



Capital Flanning Committee

272 Main Street Townsend, MA 01469

TOWN OF TOWNSEND TOWN CLERK

Mark Hussey, Chair Chris Nocella, Vice Chair Stephen Spofford, Clerk Donald Klein, Member Jerrilyn Bozicas, Member Veronica Kell, Member Lynn Garafola, Member

CAPITAL PLANNING COMMITTEE MEETING MINUTES 1/15/2020 – Selectmen's Chambers, 6:00 pm

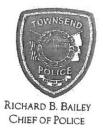
I. PRELIMINARIES:

- 1.1 Chairman Mark Hussey called the meeting to order at 6:00 p.m.
- 1.2 Roll call: Mark Hussey (MH), Chris Nocella (CN), Donald Klein (DK), Jerrilyn Bozicas (JB), Stephen Spofford (SS), and Veronica Kell (VK).
- 1.3 Chairman's Additions or Deletions: None.
- 1.4 Meeting Minutes of Jan 8, 2020: read amended and approved

11. MEETING BUSINESS

- 2.1 Meet with Fire and Police: Joint venture on Radio Tower with est. \$65,000 price tag. Some savings could be realized from the vender and by using other town depts to do things such as the concrete base pad. DK requested that an article be placed on the warrant for the annual town meeting to change the wording "Microwave Tower "to "Radio Tower". An idea to earmark \$175,000 for the possible formation of a regional communication center was for a down the road discussion (VK asked for further clarification) as was the need for a retirement incentive to keep highly trained people here in Townsend. We are currently training then losing some to other towns.
- 2.2 <u>Meet with Police</u>: Along with 2.1 is asking to increase vehicle lease figure from \$59,655 to \$65,000 in FY22. Chief explained absence of further requests due to wanting additional info as to new vehicle and equipment purchases. Moving officer room and a new bathroom upstairs were also discussed.
- 2.3 Meet with Fire Dept.: Discussed leasing and possibly using a Bond: Replacing forestry 1--\$71,868-lease for 3 year Replacing squad -\$5000 (repair) Replacing engine 2--\$111,599-lease for 5 years Replace firefighter protective gear-\$50,000 Repair east wall of harbor station--\$10,000 Replace 2k ft of supply hose-\$10,000 Also discussed, replace Ambulance 2-\$103,160 and ALS equip.--\$63,450 Both purchased with Ambulance receipt funds
- 2.4 Member Updates/reports: Chair (MH) want to look at replacing a member.
 Bringing the Capital Planning Committee to full strength at 7 members.
 2.4.1 DK stated that we have between \$60,000 and \$80,000 on hand would like the Capital Planning Committee to ask for \$200,000 to be added to that.
 2.4.2 Discussion started as to having 1 finalized report. Will take up at a later date.
- 2.5 Review Mail: None
- 2.6 Next meeting: Jan 22,2020
- III. <u>Adjournment</u>: motion made by VK & seconded by SS. All in favor. Meeting adjourned at 7:50 pm

APPROVED - 7/22 SI



TOWNSEND POLICE DEPARTMENT

70 Brookline Street • Townsend, Massachusetts 01469 Tel. 978-597-6214 Fax. 978-597-2176

DATE:

December 1, 2019

TO:

Capital Planning Committee

FROM:

Deputy Chief of Police James Sartell

RE:

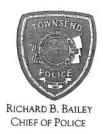
Five-year Capital Improvement Plan FY 2021 - FY 2025

Police Vehicles:

The department entered into a 3 year capital lease (lease to purchase) agreement for four vehicles in FY20. The first payment was made upon delivery and there are two remaining payments of \$59,655.38 due on 2/1/20 and 2/1/21. The first and second payments have been made out of the department's operating budget. The lease program is intended to stabilize and reduce the direct and in-direct costs associated with acquiring and outfitting new vehicles as well as maintaining the fleet. In anticipation of increased costs in vehicles due to a switchover in the industry to hybrid models, we ask that the figure in the Capital Plan beginning FY22 be amended to \$65,000.

$\sqrt{\,}$ Joint Fire Department and Police Department Radio Communications Project

In an effort to improve radio communication abilities and to account for the changes due to regionalization, the police and fire departments are requesting to continue our Radio Communications Project aimed at replacing an aged radio system. The project's first phase, funded in FY18, involved the installation and/or replacement of a variety of repeaters and antennas as well as the maintenance/upgrade of town owned towers. In FY19, the departments replaced the police department's mobile and portable radios as well as a number of fire department portable two-way radios (still in the implementation stage). In FY20, the departments focused on the Fire Department's two-way radio needs, both portable and mobile. The departments respectfully request that the capital plan to address the remaining Police/Fire Department two-way radio needs, both portable and mobile, be funded in FY21. In the interest of rebuilding and maintaining the current infrastructure, we ask that the approved capital request of \$65,000 for FY21 to provide a microwave link to Pepperell RECC be amended to replace the radio tower on Bayberry Road. The current tower is more than 20 years old and is insufficient for its current use. In furtherance of an anticipated Inter-Municipal Agreement with Pepperell (or a Regional Emergency Communications Center located in Pepperell), we ask that \$175,000 remain on the Capital Plan for FY22. These funds would be utilized to add a



TOWNSEND POLICE DEPARTMENT

70 Brookline Street • Townsend, Massachusetts 01469 Tel. 978-597-6214 Fax. 978-597-2176



regional frequency, install the necessary radio repeaters, and to address other ancillary expenses related to the move.

Installation of a Restroom on the Second Floor of the Police Station

The police department has a public restroom located just outside the lobby and restrooms inside the building located off of the communications center, and in the male and female locker rooms. There is no bathroom located on the second floor for staff or visitors who may be occupying or using any of the administrative offices or conference room located there. Given the security doors in place and need for handicap access to restrooms from the second floor, \$15,000 was added to the FY21 Capital Plan for the installation of a second floor bathroom. Given the staff turnover in facilities as well as the need to manage/implement a number of projects in FY20 and FY21, we respectfully request that the project be pushed out to FY22.

Communication Center Renovation/Conversion to Squad Room Centralized Records

In an effort to increase efficiency and to account for the lack of a 24 hour presence in the building/former Communications Center, the department respectfully requests that a renovation project be added to the Capital Plan for FY21. Conceptually, the department wishes to move the current squad room, located in the northeast side of the first floor to the former Communications Center. The renovation of the center would include removal of old furniture/equipment and the installation of several work stations along with mailboxes and individual storage areas for staff. The break room in the former Communication Center would be renovated to accommodate sufficient counter space and kitchen appliances. The area that contains the present squad room would be renovated to house records. Centralizing records is of paramount importance to increase efficiently and oversight as currently there are records stored on each floor and in virtually every office in the building. The renovation of this area would include removing the breakroom (transitioned to the new squad room area) and all of the furniture/cabinets and replacing with shelving and organization consistent with a modern records area. This project was added to the Capital Plan for FY21 at an approximate cost of \$60,000. Due to the reasons stated earlier regarding staff turnover in facilities as well as the need to manage a number of other projects, we respectfully request that this project be moved to FY22.

TOWN OF TOWNSEND SUMMARY SHEET FOR THE CAPITAL IMPROVEMENT PLAN OF FISCAL YEAR 2021- 2025 DEPARTMENT NAME: POLICE

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TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

Townsend Police Department

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3. Contact Perso	on & Title:				\dashv	4. Phone:		Extens	sion:	
		Deputy Chie	ef Jam	es Sartell		978-597-621	4 ext.		31011.	
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For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference:

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For Capital Planning Committee's Use Only: Recommended Number of Years (if any): Statutory Reference:

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For Capital Planning Committee's Use Only: Recommended Number of Years (if any): Statutory Reference:

TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

1. Department Townsend Police Department 2. Date: 12/1/2019 3. Contact Person & Title: 4. Phone: Extension: 978-597-6214 ext. 1508 5. Project Title: 6. Contact Email Address: isartell@townsendpd.org 7. Purpose of Project Request Form (check): () Add a New Project to the CIP (X) Modify a Project Already in the CIP (X) Resubmit Previous Project Request	
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For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference:

TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

1	Townsend F				12/1/2	
3. Contact Pers	on & Title:			4. Phone:	Extens	sion:
		Deputy Chie	f James Sartell	978-597-62		
5. Project Title:				6. Contact E	mail Address:	App. 40 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -
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For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference:

TOWN OF TOWNSEND CAPITAL PLANNING COMMITTEE FORM A - CAPITAL PROJECT REQUEST

1. Department	lownsend	Police Departmer	nt	2. Date:	12/1/20	119	
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For Capital Committee Use Only: Recommended Number of Years (if any): Statutory Reference: Estimated Annual Debt Service (Initial Fiscal Year):
Maximum Number of Years Allowed:

Date Estimated Provided:

SUMMARY SHEET FOR THE CAPITAL IMPROVEMENT PLAN OF FISCAL YEAR 2021- 2025 Fire-EMS **TOWN OF TOWNSEND** DEPARTMENT NAME:

65,325 FY 23 Forest Truck 18084 FY 22 69,978 L8A82 5 2 A 16,610 20,010 59,000 FY 21 103,160 63,450 10,000 74,868 5,000 10,000 Replace Engine 2 (1995 - Replace at 26 yrs old) (Second Request) ALS Equipment Replacement (Cardiac Monitor, EZIO, PEDI, ETC) ALS Equipment Replacement (Cardiac Monitor, EZIO, PEDI, ETC) Replace Forestry 1 (1995 - Replace at 25 yrs old) (Third Request) Replace Squad (2007 - Replace at 12 years old) (Third Request) Replace Ambulance 2 (2012 - Replace at 9 yrs old) Repalce 10 year old Firefighter Protective Clothing Replace Engine 3 (2002 - Repalce at 21 years old) Replace Car 1 (2012 - Repalce at 10 years old) ***Purchase with Ambulance Reciept Funds*** Replace Self Contained Breathting Apparatus Replace 2000 feet of 4" Supply Hose Repair East Wall of Harbor Station Priority Project/Equipment Title Dept. γb 2018 2018 2020 2023 2021 2021 2022 2023 2024 2021 2021 2021 Red'd

Mark R. Boynton, Chief Department Head Signature

Total All Projects & Equipment

Date Submitted

65,325

69,978 12/1/2019

258,467

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TOWN OF TOWNSEND SUMMARY SHEET FOR THE CAPITAL IMPROVEMENT P DEPARTMENT NAME: Fire-EN

FY	Dept.	
Req'd	Priority	Project/Equipment Title
2018		Replace Forestry 1 (1995 - Replace at 25 yrs old) (Third Request)
2018	1	Replace Squad (2007 - Replace at 12 years old) (Third Request)
2020	2	Replace Engine 2 (1995 - Replace at 26 yrs old) (Second Request)
2021	3	Repalce 10 year old Firefighter Protective Clothing
2021	4	Repair East Wall of Harbor Station
2021	5	Replace 2000 feet of 4" Supply Hose
2021	1	Replace Ambulance 2 (2012 - Replace at 9 yrs old)
2021	2	ALS Equipment Replacement (Cardiac Monitor, EZIO, PEDI, ETC)
2022	1	Replace Car 1 (2012 - Repalce at 10 years old)
2023	1	ALS Equipment Replacement (Cardiac Monitor, EZIO, PEDI, ETC)
2023	2	Replace Engine 3 (2002 - Repalce at 21 years old)
2024	1	Replace Self Contained Breathting Apparatus
		Purchase with Ambulance Reciept Funds
		Total All Projects & Equipment

Mark R. Boynton, Chief
Department Head Signature

LAN OF FISCAL YEAR 2021- 2025 IS

STER ST		FY 21		FY 22		FY 23	F	Y 24	FY 25	Total
5 V_	>	71,868		-		_				\$ 215,604
7		5,000								\$ 5,000
(Rul		111,599		~		~		~	- '	\$ 557,995
5000		50,000			Т					\$ 50,000
9/		10,000		3						\$ 10,000
1- 3		10,000			Т					\$ 10,000
5000 37 LLS		103,160		~	П					\$ 309,180
V		63,450								\$ 63,450
			(69,978						\$ 69,978
						65,325				\$ 65,325
							60	00,000		\$ 600,000
									240,000	\$ 240,000
										\$ -
										\$ -
										\$
		1198 311 323								\$ -
										\$ -
3					\vdash					\$
						***				\$ -
										\$
										\$
		16,610								\$ -
										\$ -
										\$ -
	\$	258,467	\$	69,978	\$	65,325	\$ 60	0,000	\$240,000	\$ 2,196,532

12/1/2019

Date Submitted

Donying

1. Department				***************************************	2. Da	ate:	
Fire-EMS Departn	nent					12/1/2019	9
Contact Person	& Title:				4. Ph	none: Ex	tension:
Mark Boynton, Ch	nief					978-597-8150	
Project Title:					6. Co	ontact Email Address	S:
Engine 3 Replace						nton@townsendfire-	
7. Purpose of Equ			check):		8. Fis	scal Year Requested	
() Add a New E			·ID		0 0		2023
(X) Modify a Equ () Resubmit Pro					1	partment Priority: Priority	
If Prior Unfunded Re						orm of Acquisition (c	heck).
I THE CHILDREN	rquoti, Triat i i iti	Cubillitio	11.				() Lease/Purchase
11. Purpose of Exp	enditure (check	all appli	cable):		1(27)	() 2000	() Edución districco
(X) Increased Safety/E	mergency			() Reduce Perso	onnel Tin	ne () Expande	d Service
() Mandated by Feder	al, State, or Local La	w		(X) Scheduled R	eplacem	ent () New Ope	eration
() Improve Procedures	, Records, etc.			(X) Replace Wo	rn-Out Ed	quipment (X) Presen	t Equipment Obsolete
12. Number of Unit				13. Number o	f Simila	ar Items in Inventory	r:
44.0	1					3	
14. Cost of Purcha: Per Unit: \$		ase:	Total:\$	600 000		 Estimated Use 20 years 	ful Life in Years:
16. Description/Just						20 years	
				1			
17. Replaced Equip	ment (if any):					Prior Fiscal Year's	9
Item	Make	Age	Mileage	Maintenance	Costs	# of Breakdowns	Rental Costs
Engine 3	E-One	20	27,281	\$2,000.00		2	NA
B.							
40 Danamandad	Diameter of De	-1		E-12			
 Recommended X) Trade-In 	Disposal of Re			:necк): e Use by Other .	Agenci	es () Other_	
19. Estimated Net I	Effects on Futur		ting Costs (+ -Time \$	+/-): Annual \$	20. R	ecommended Finan	cing Source (if known):
Personnel							
Utilities							l
Supplies							
Other (specify): Rep	airs				21. S	ignature:	
TOTAL		\$	-	\$ -	Mark	Boynton, Chief	
Notes (reserved):							
For Treasurer's Use						Debt Service (Initial Fi	
Recommended Nu Statutory Reference		f any):	_	Maximum N Date Estima		of Years Allowed: ovided:	

1. Depart					2. Date:								
	Departme				12/1/2009 4. Phone: Extension:								
	ct Person 8							:					
	nton, Chie	ef			_	-597-815							
5. Projec					6. Contac								
	ALS Equip		-1 F (-)	L L \			ndfire-ems.or						
		ment Reque uipment to th		песк):	The second of th		uested in CIF	' :					
		ipment Alrea		סוכ	FY 2022		riter						
		ious Equipm			9. Depart		rity.						
		uest, What FY 1					tion (check):						
1111010	riiurided requ	iest, villat FT	ist subililited	'	(X) Purcha		() Lease	() Lease/P	urchase				
11. Purpos	se of Exper	nditure (ched	ck all applic	cable):	10/			()					
(X) Increas	ed Safety/Em	ergency		(X) Reduc	e Personnel Ti	me	() Expande	d Service					
(X) Mandate	ed by Federal	, State, or Loca	l Law	(X) Schedul	led Replaceme	ent	() New Ope	eration					
(X) Improve	e Procedures,	Records, etc.		() Replace	Worn-Out Equ	ipment	() Present	Equipment Ob	solete				
							60-900 800-4100-0000000000000000000000000000000		ONE STATE OF THE S				
12. Numbe	er of Units	Requested:		13. Numb	er of Simila	r Items in	Inventory:	- 1, 1 s/s-dx					
		or Annual L				15. Esti	mated Useful	Life in Yea	irs:				
Per Ur	nit: \$Vari	es	Total:\$	_65,325		5	- 10 years	l					
16 Docor	intion/ lucti	fication (atta	ch ony role	wont hooks	round inform	nation).							
		fication (atta					-1	ALO ='-					
2 ALC yok	Lile Supor	t Equipmen	t is on a b	year replac	cement pia	n. By re	placing the	ALS Equip	ment on 1 of our				
									. Equipment				
included (cardiac mo	onitor, EZIO	, Laringas	copes, PEL) Trauma K	it, RAD 5	7, CPAP and	I IV Pumps	3.				
1													
17 Replac	ed Fauinm	ent (if any):				Pric	r Fiscal Vear	'c					
10 miles 12 miles 10		ent (if any):	Mileage	Maintena	nce Costs		or Fiscal Year		ental Costs				
17. Replace Item	ed Equipm Make	ent (if any): Age	Mileage	Maintena	nce Costs		reakdowns	Re	ental Costs				
Item			Mileage	Maintena	nce Costs				ental Costs				
Item A.	Make	Age	Mileage	Maintena	nce Costs		reakdowns	Re	ental Costs				
Item A. Varies	Make	Age	Mileage	Maintena	nce Costs		reakdowns	Re	ental Costs				
A. Varies B.	Make Varies	Age 6					reakdowns	Re	ental Costs				
A. Varies B.	Make Varies	Age					reakdowns	Re	ental Costs				
Item A. Varies B.	Varies	Age 6	eplaced E	quipment (cl	heck):	# of Bi	reakdowns 2	Re	ental Costs				
A. Varies B.	Varies	Age 6	eplaced E		heck):	# of Bi	reakdowns	Re	ental Costs				
Item A. Varies B.	Varies	Age 6	eplaced E	quipment (cl	heck):	# of Bi	reakdowns 2	Re	ental Costs				
Item A. Varies B. 18. Recon	Make Varies mmended D	Age 6	eplaced Ed	quipment (cl	heck): ther Agenci	# of Bi	2 () Other	Re NA					
Item A. Varies B. 18. Recon	Make Varies mmended D	Age 6	eplaced Ed () Possibure Operati	quipment (cl	heck): ther Agenci	# of Bi	reakdowns 2 () Other Financing So	Re NA					
Item A. Varies B. 18. Recon (X) Trade	Make Varies mmended D	Age 6	eplaced Ed () Possibure Operati	quipment (cl	heck): ther Agenci	# of Bi	reakdowns 2 () Other Financing So	Re NA					
Item A. Varies B. 18. Recon (X) Trade	Make Varies mmended D	Age 6	eplaced Ed () Possibure Operati	quipment (cl	heck): ther Agenci	# of Bi	reakdowns 2 () Other Financing So	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities	Make Varies mmended D	Age 6	eplaced Ed () Possibure Operati	quipment (cl	heck): ther Agenci	# of Bi	reakdowns 2 () Other Financing So	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies	Make Varies nmended D () Sale	Age 6	eplaced Ed () Possibure Operati	quipment (cl	heck): ther Agenci 20. Recon Ambulance	# of Bi	reakdowns 2 () Other Financing So	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies Other (spec	Make Varies nmended D () Sale	Age 6 0isposal of R fects on Futu	eplaced Ed () Possibure Operati	quipment (cl le Use by O ing Costs (+ Annual \$	heck): ther Agenci 20. Recon Ambulance 21. Signat	# of Bi	() Other Financing Sop Revenue	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies Other (spec	Make Varies The property of the content of the con	Age 6	eplaced Ed () Possibure Operati	quipment (cl	heck): ther Agenci 20. Recon Ambulance	# of Bi	() Other Financing Sop Revenue	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies	Make Varies The property of the content of the con	Age 6 0isposal of R fects on Futu	eplaced Ed () Possibure Operati	quipment (cl le Use by O ing Costs (+ Annual \$	heck): ther Agenci 20. Recon Ambulance 21. Signat	# of Bi	() Other Financing Sop Revenue	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies Other (spec	Make Varies The property of the content of the con	Age 6 0isposal of R fects on Futu	eplaced Ed () Possibure Operati	quipment (cl le Use by O ing Costs (+ Annual \$	heck): ther Agenci 20. Recon Ambulance 21. Signat	# of Bi	() Other Financing Sop Revenue	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies Other (spec	Make Varies The property of the content of the con	Age 6 0isposal of R fects on Futu	eplaced Ed () Possibure Operati	quipment (cl le Use by O ing Costs (+ Annual \$	heck): ther Agenci 20. Recon Ambulance 21. Signat	# of Bi	() Other Financing Sop Revenue	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies Other (spec	Make Varies The second of the	Age 6 0isposal of R fects on Futu	eplaced Ed () Possibure Operati	quipment (cl le Use by O ing Costs (+ Annual \$	heck): ther Agenci 20. Recon Ambulance 21. Signat	# of Bi	() Other Financing Sop Revenue	Re NA					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies Other (spec	Make Varies Immended D () Sale ated Net Efficity):	Age 6 6 bisposal of R fects on Futu One-T	deplaced Ed () Possib ure Operati ime \$	quipment (cl le Use by O ing Costs (+ Annual \$	heck): 20. Recor Ambulance 21. Signat Mark R. C	# of Bi	() Other Financing Sop Revenue	NA Durce (if known					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies Other (spec TOTAL Notes (rese	Make Varies Inmended D () Sale ated Net Eff cify):	Age 6 6 0isposal of R fects on Futu One-T	deplaced Ed () Possib ure Operati ime \$	quipment (cl le Use by O ing Costs (+ Annual \$ \$ -	heck): ther Agencia 20. Recor Ambulance 21. Signat Mark R. C	# of Bi	() Other Financing Sop Revenue	NA Durce (if known					
Item A. Varies B. 18. Recon (X) Trade 19. Estima Personnel Utilities Supplies Other (spec TOTAL Notes (rese	Make Varies Inmended D () Sale ated Net Eff cify):	Age 6 6 0isposal of R fects on Futu One-T	deplaced Ed () Possib ure Operati ime \$	quipment (cl le Use by Or ing Costs (+ Annual \$ \$ -	heck): 20. Recor Ambulance 21. Signat Mark R. C	# of Bi es es nmended e/Interce ure: Boynton,	() Other Financing Sop Revenue	NA Durce (if known					

1. Department			2000		2. Da	ate:	
Fire-EMS Departs	ment					12/1/2019	
3. Contact Person					4. Ph		ension:
Mark Boynton, C	hief					978-597-8150	a base a Marting and a second and
5. Project Title:					6. Co	ontact Email Address:	
Replace Car 1					mboy	nton@townsendfire-e	ems.org
Purpose of Equ			:heck):		8. Fis	scal Year Requested	in CIP:
	Equipment to the					2020	
	quipment Alread					partment Priority:	
	evious Equipme	The state of the state of				Priority	
If Prior Unfunded R	equest, What FY 1st	Submitted	!?		A	orm of Acquisition (ch	
11 Duman of Eu	dit / -	all anali	bl-).	***************************************	() Pur	chase (X) Lease	() Lease/Purchase
11. Purpose of Ex		ан аррн	cable):	() Dad Da			Cardan
(X) Increased Safety/				() Reduce Perso			
() Mandated by Feder () Improve Procedure		aw		(X) Scheduled R (X) Replace Wo		entities at the contract of th	quipment Obsolete
() improve Procedure	s, Records, etc.			(X) Replace Wo	III-Out Et	quipment () Present E	quipment Obsolete
12. Number of Uni	ts Requested:		1	13. Number of	f Simila	ar Items in Inventory:	
14. Cost of Purcha	oo or Appual Lo	200:				1 15. Estimated Usefu	ul Life in Veere
Per Unit: \$6			Total:\$	68 360		8-10 Years	PARALLE STREET, CONTRACTOR OF THE STREET, CO
16. Description/Ju						0-10 1 0 13	
incidents, people	and resources.	Vehic	le is assign	ed the Fire Ch	ief.		
47 5 1 15 1						D: E: 177 1	
17. Replaced Equi		۸	NA:1	Maintenance	01-	Prior Fiscal Year's	
Item	Make	Age	Mileage	Maintenance	Cosis	# of Breakdowns	Rental Costs
Ford Explorer		8	TBD	TBD		TBD	
B.			100	100		100	
40. 5	16: 1.15						
18. Recommende	Disposal of Re	placed E	quipment (c	:neck):			
(X) Trade-In	() Sale		(X) Possibl	le Use by Other	Agenc	ies () Other	
19. Estimated Net	Effects on Futur	e Opera	ting Costs (+/-);	20. R	ecommended Finance	cing Source (if known):
			-Time \$	Annual \$,
Personnel							
Utilities							1
Supplies							
Other (specify): Re	nairs				21 S	ignature:	***************************************
TOTAL	P 4.11 0	\$	-	\$ -	Mark	R. Boynton, Chief	F
Notes (reserved):				l		, , , ,	
•							,
For Treasurer's Use	e Only:			Estimated A	nnual	Debt Service (Initial Fis	scal Year):
Recommended No	Carried Managers 11	if any):				of Years Allowed:	
Statutory Reference		_	_	Date Estima			
						and an analysis of the last of	