

The Commonwealth of Massachusetts
SPECIAL TOWN MEETING

RECEIVED
APR 14 2022
TOWN OF TOWNSEND
TOWN CLERK

4/14/22 version

MIDDLESEX SS.

To either of the Constables of the Town of Townsend in the County of Middlesex, Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the legal voters of the Town of Townsend, qualified to vote at Town Meetings for the transaction of Town affairs, to meet at the Great Hall, Memorial Town Hall, 272 Main Street Townsend, MA for the Special Town Meeting on May 3rd, 2022, 7:00 PM, then and there to act on the following articles:

PRIOR FISCAL YEAR FINANCIAL ARTICLE
(9/10th Vote)

ARTICLE 1:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury the sum of \$2,826 or any other sum_for the purpose of paying prior fiscal year bill for Unutil; or take any other action in relation thereto.

SUBMITTED BY: Board of Selectmen

DESCRIPTION: This article is required to pay any bills from a prior fiscal year.

Read by: Veronica Kell

CURRENT FISCAL YEAR FINANCIAL ARTICLES
(MAJORITY VOTE)

ARTICLE 2:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of \$198,928 or any other sum_for the purpose of offsetting FY22 Snow and Ice Deficits under the provisions of Massachusetts General Laws Chapter 44, Section 31D, or take any other action in relation thereto.

SUBMITTED BY: Board of Selectmen

ARTICLE 3:

To see if the Town will vote to transfer from Free Cash or other available funds in the treasury, the sum of \$50,000 or any other sum_to cover unanticipated expenses for MIS.

SUBMITTED BY:

Read by: Chaz Sexton-Diranian

And you are directed to serve this Warrant, by posting up attested copies thereof at MEMORIAL HALL, 272 MAIN STREET at the CENTER, THE WEST TOWNSEND READING ROOM, 264 DUDLEY ROAD in WEST TOWNSEND, THE POLICE/COMMUNICATIONS CENTER, 70 BROOKLINE ROAD and the HARBOR FIRE STATION, 47 MAIN STREET AND HARBOR CHURCH, 80 MAIN STREET in said Townsend, at least FOURTEEN (14) days before the time of holding said meeting.

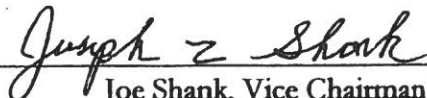
HEREOF FAIL NOT, and make do return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of the meeting, as aforesaid.

Given under our hands this 13th day of April, in the year TWO THOUSAND TWENTY-TWO.

SELECTMEN OF TOWNSEND



Veronica Kell, Chairman



Joe Shank, Vice Chairman



Charles Sexton-Diranian Clerk

A true copy. ATTEST:

CONSTABLE

MIDDLESEX, SS.

PURSUANT TO THE WITHIN WARRANT, I have notified and warned the inhabitants of the Town of TOWNSEND by posting up attested copies of the same at: MEMORIAL HALL, 272 MAIN STREET AT THE CENTER, WEST TOWNSEND READING ROOM, 264 DUDLEY ROAD IN WEST TOWNSEND, POLICE STATION, 70 BROOKLINE ROAD, HARBOR FIRE STATION, 47 MAIN STREET, and HARBOR CHURCH, 80 MAIN STREET, AT LEAST FOURTEEN (14) DAYS BEFORE THE DATE OF THE MEETING, AS WITHIN DIRECTED.

Constable of TOWNSEND

<hr/> SIGNATURE				
<u>LOCATION</u>	<u>TIME</u>	<u>MONTH</u>	<u>DAY</u>	<u>YEAR</u>
MEMORIAL HALL	<hr/>	<hr/>	<hr/>	<hr/>
HARBOR FIRE STATION	<hr/>	<hr/>	<hr/>	<hr/>
WEST TOWNSEND READING ROOM	<hr/>	<hr/>	<hr/>	<hr/>
POLICE STATION	<hr/>	<hr/>	<hr/>	<hr/>
HARBOR CHURCH	<hr/>	<hr/>	<hr/>	<hr/>

The Commonwealth of Massachusetts
ANNUAL TOWN MEETING

RECEIVED
APR 14 2022
TOWN OF TOWNSEND
TOWN CLERK

MIDDLESEX SS.

To the Constables of the Town of Townsend in the County of Middlesex,

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the legal voters of the Town of Townsend, qualified to vote at Town Meetings for the transaction of Town affairs, to meet at the Great Hall, Memorial Town Hall, 272 Main Street Townsend, MA for the Annual Town Meeting on **May 3, 2022, at 7:00 PM**, then and there to act on the following articles:

**APPOINTMENTS AND REPORTS
(MAJORITY VOTE)**

ARTICLE 1:

To see if the Town will vote to authorize the Board of Selectmen to appoint all Town Officers unless other provisions are made by Massachusetts General Law, by Town Charter, or by vote of the Town, or take any other action in relation thereto.

SUBMITTED BY: Town Clerk

Read by: Veronica Kell

ARTICLE 2:

To see if the Town will vote to hear / accept reports of any Committees, Boards, Commissions, etc., or take any other action in relation thereto.

SUBMITTED BY: Board of Selectmen

ARTICLE 3:

To see if the Town will vote to choose a committee of three (3) West Townsend residents to serve as members of the James H. Tucker Fund in accordance with the bequest, for the sole purpose to keep the curbing, gravestones, and monuments in good order, or take any other action in relation thereto.

SUBMITTED BY: Cemetery and Parks Commission

Read by: Chaz Sexton-Diranian

**USUAL AND CUSTOMARY REVOLVING FUND ARTICLE
(MAJORITY VOTE)**

ARTICLE 4:

To see if the Town will vote, pursuant to the provisions of G.L. c. 44, § 53E½, and in accordance with Chapter 104 of the Town's General Bylaws, to: authorize the following Fiscal Year 2023 spending limits for the following revolving funds:

	REVOLVING FUND	FY 23 SPENDING LIMITS
1	Recycling	\$ 20,000.00
2	Recreation Programs	\$ 52,000.00
3	Facilities Maintenance	\$ 4,000.00
4	Cemetery	\$ 28,000.00
5	Fire Alarm	\$ 4,000.00
6	Animal Care Program	\$ 1,000.00
8	Fire/EMS	\$ 5,000.00
9	Police	\$ 80,000.00
10	Conservation	\$ 20,000.00
11	Fire/EMS	\$ 10,000.00

SUBMITTED BY: Board of Selectmen

Read by: Chaz Sexton-Diranian

DESCRIPTION: Revolving funds provide departments with flexibility to expend and replenish funds throughout the course of the year for tightly defined purposes as detailed in the chart above.

FY22 OPERATING BUDGET

ARTICLE 5: (MAJORITY VOTE)

To see if the Town will vote to raise and appropriate and transfer from available funds in the treasury*, such sums that may be necessary to defray the charges and expenses of the Town for Fiscal Year 2023 pursuant to a detailed budget totaling **\$25,234,009** or any other sum on line 764 or take any other action in relation thereto.

Transfer From:

<u>* FUND</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
Title 5 MWPAT	MWPAT Debt Repayment	\$ 16,755
W. Townsend Reading Room	Operate the WTRM	\$ 2,900
Ambulance Receipts Reserved	Operate EMS	\$500,000
Water Enterprise	Water Dept Overhead	\$271,000
Overlay	General Operating budget	\$ 50,000
Free Cash	Former TA Separation	\$158,000
Free Cash	2 nd Lease Payment – Police Cruisers	\$ 70,000

SUBMITTED BY: Board of Selectmen

DESCRIPTION:

This is the usual and customary Town budget for next fiscal year, FY23, which begins on July 1, 2022. As has been customary you will be voting by the total for each of the following functional segments:

FUNCTIONAL SEGMENTS			%
	FY 22	FY 23	Change
General Government-	\$ 1,687,784.02	\$ 1,743,671.29	3.3%
Public Safety-	\$ 3,468,831.37	\$ 3,684,549.28	6.2%
Education-	\$ 14,230,499.00	\$ 14,653,466.00	3.0%
Highways and Streets-	\$ 708,050.44	\$ 747,336.18	5.5%
Solid Waste-	\$ 729,900.00	\$ 765,939.00	4.9%
Human Services-	\$ 495,429.64	\$ 509,569.06	2.9%
Culture and Recreation-	\$ 478,271.00	\$ 494,304.74	3.4%
Debt Service-	\$ 441,074.00	\$ 369,674.00	-16.2%
Insurances-	\$ 2,139,160.00	\$ 2,265,499.10	5.9%
Grand Total-	\$ 24,378,999	\$ 25,234,009	3.5%

	4-14-22 version	STM Approved	BoS Budget	
	BOARD OF SELECTMEN			
1	BOS SALARY - TOWN ADMINISTRATOR (NU)	\$257,560	\$135,000	-\$122,560
2	BOS WAGES - EXECUTIVE ASSISTANT (NU)	\$41,235	\$47,424	\$6,189
3	BOS WAGES - OTHER (LONGEVITY and VAC BB)	\$6,000	\$0	-\$6,000
4	BOS WAGES - OTHER (AUTO ALLOWANCE)	\$6,000	\$6,000	\$0
5	BOS WAGES-WAGES SETTLEMENT	\$20,549	\$152,000	\$131,451
6	BOS WAGES - TEMPORARY HELP	\$24,900	\$10,000	-\$14,900
7	BOS WAGES-COMMUNITY OUTREACH COORDINATOR	\$0	\$0	\$0
8	BOS WAGES-HUMAN RESOURCES CONSULTANT		\$0	
9	BOS WAGES - GRANT ADMINISTRATOR		\$16,593	\$16,593
10	BOS WAGES - WEBMASTER	\$6,000	\$6,180	\$180
11	PERSONNEL	\$362,244	\$373,197	\$10,953
12				
13	BOS PROF SERVICES	\$2,000	\$2,000	\$0
14	BOS TOWN REPORTS - PROFESSIONAL SERVICES	\$2,000	\$2,500	\$500
15	BOS OFFICE SUPPLIES	\$1,150	\$1,200	\$50
16	BOS OTHER SUPPLIES	\$300	\$300	\$0
17	BOS TRAVEL/MILEAGE-IN STATE	\$200	\$750	\$550
18	BOS ED AND TRAINING-CONTRACTUAL and NEW LAW	\$2,500	\$2,000	-\$500
19	BOS DUES & MEMBERSHIPS	\$5,000	\$5,000	\$0
20	BOS OTHER CHARGES	\$3,100	\$3,000	-\$100
21	EXPENSES	\$16,250	\$16,750	\$500
22				
23	BOS BOARD OF SELECTMEN TOTAL	\$378,494	\$389,947	\$11,453
24				
25				
26	FINANCE COMMITTEE			
27	FIN COM DUES & MEMBERSHIPS	\$750	\$750	\$0
28	FIN COM RESERVE FUND	\$40,000	\$40,000	\$0
29	EXPENSES	\$40,750	\$40,750	\$0
30			\$0	\$0
31	FINANCE COMMITTEE TOTAL	\$40,750	\$40,750	\$0
32				
33				
34	ACCOUNTING			
35	ACCOUNTING SALARY - TOWN ACCNT. (NU)	\$77,775	\$80,000	\$2,225

36	ACCOUNTING WAGES-OTHER-CERTIFICATION-LONG	\$1,000	\$1,000	\$0
37	ACCOUNTING WAGES-SUPPORT STAFF (U)	\$10,304	\$18,652	\$8,348
	ACCOUNTING STIPEND LONGEVITY		\$500	\$500
38	PERSONNEL	\$89,079	\$100,152	\$11,073
39				
40	ACCOUNTING PROF & TECH SERVICES	\$1,500	\$1,500	\$0
41	ACCOUNTING PROF & TECH SVS - AUDIT	\$28,500	\$24,000	-\$4,500
42	ACCOUNTING OFFICE SUPPLIES	\$750	\$750	\$0
43	ACCOUNTING TRAVEL/MILEAGE IN-STATE	\$350	\$350	\$0
44	ACCOUNTING DUES & MEMBERSHIPS	\$150	\$150	\$0
45	EXPENSES	\$31,250	\$26,750	-\$4,500
46			\$0	
47	ACCOUNTING TOTAL	\$120,329	\$126,902	\$6,573
48			\$0	
49			\$0	
50	BOARD OF ASSESSORS			
51	BOA SALARY-PRINCIPAL ASSESSOR (U)	\$60,091	\$61,894	\$1,803
52	BOA WAGES - OPER STAFF (NU)	\$0	\$0	\$0
53	BOA WAGES-SUPPORT STAFF (U)	\$38,239	\$39,386	\$1,147
54	BOA-WAGES- STAFF CLOTHING ALLOWANCE	\$600	\$1,200	\$600
55	BOA OTHER - STIPENDS LONGEVITY	\$1,800	\$1,800	\$0
56	PERSONNEL	\$100,730	\$104,280	\$3,550
57			\$0	
58	BOA REPAIR & MAINT EQUIPMENT	\$10,270	\$10,820	\$550
59	BOA PROF SERVICES- MRPC MAPPING	\$3,500	\$3,500	\$0
60	ONLINE PROPERTY RECORD CARD SETUP	\$500	\$550	\$50
61	PATRIOT CONSULTING FOR REVAL	\$0	\$0	\$0
62	BOA DATA VERIFICATION	\$0	\$0	\$0
63	BOA OFFICE SUPPLIES	\$800	\$800	\$0
64	BOA TRAVEL/MILEAGE-IN STATE	\$500	\$500	\$0
65	BOA DUES & MEMBERSHIPS	\$375	\$375	\$0
66	EXPENSES	\$15,945	\$16,545	\$600
67			\$0	
68	BOARD OF ASSESSORS TOTAL	\$116,675	\$120,825	\$4,150
69				
70	TREASURER/ COLLECTOR			
71	TREASURER COLL. WAGES - TREAS/COLL (NU)	\$64,438	\$79,331	\$14,893
72	TREASURER/ COLL WAGES - OPER STAFF (U)	\$82,500	\$89,152	\$6,652

73	TREASURER/ COLL WAGES - LONGEVITY	\$600	\$800	\$200
74	PERSONNEL	\$147,538	\$169,283	\$21,745
75			\$0	
76	TAX COLL EQUIPMENT RENTAL	\$2,688	\$2,850	\$162
77	TAX COLL PROF & TECH SVS	\$28,800	\$28,800	\$0
78	TAX COLL PRINT/ADVERT/POSTAGE	\$21,500	\$21,500	\$0
79	TAX COLL OFFICE SUPPLIES	\$2,800	\$2,600	-\$200
80	TAX COLL DUES & MEMBERSHIPS	\$340	\$340	\$0
81	TAX COLL TRAVEL / MILEAGE IN-STATE	\$1,290	\$1,290	\$0
82	TAX COLL REPLACEMENT EQUIPMENT	\$800	\$0	-\$800
83	TAX COLL OTHER SERVICES	\$14,000	\$14,000	\$0
84	EXPENSES	\$72,218	\$71,380	-\$838
85				
86	TREASURER/ COLLECTOR TOTAL	\$219,756	\$240,663	\$20,907
87				
88				
89	LEGAL			
90	TOWN COUNSEL PROF LEGAL SERVICES	\$80,000	\$80,000	\$0
91	EXPENSES	\$80,000	\$80,000	\$0
92			\$0	
93	LEGAL TOTAL	\$80,000	\$80,000	\$0
94			\$0	
95			\$0	
96	MANAGEMENT INFORMATION			
97	MIS SALARY- DIRECTOR (NU)	\$0	\$0	\$0
98	MIS SALARY TECHNICIAN (NU)	\$0	\$3,000	\$3,000
99	PERSONNEL	\$0	\$3,000	\$3,000
100			\$0	
101	MIS PROFESSIONAL AND PURCHASED SERVICES	\$72,700	\$72,700	\$0
102	MIS OTHER PURCHASED SERVICES	\$0	\$0	\$0
103	MIS REPLACEMENT EQUIPMENT- IT	\$18,000	\$18,000	\$0
104	MIS OTHER REPLACEMENT EQUIPMENT- PEG	\$0	\$0	\$0
105	MIS - COMMUNICATIONS	\$11,500	\$11,500	\$0
106	EXPENSES	\$102,200	\$102,200	\$0
107			\$0	
108	MANAGEMENT INFORMATION TOTAL	\$102,200	\$105,200	\$3,000
109			\$0	
110			\$0	
111	TOWN CLERK			

112	T CLERK SALARY-TOWN CLERK (NU)	\$71,136	\$73,270	\$2,134
113	T CLERK WAGES - OPER STAFF (U)	\$40,424	\$41,637	\$1,213
114	T CLERK OTHER STIPENDS - CERTIFICATION	\$1,000	\$1,000	\$0
115	T CLERK OTHER STIPENDS - LONGEVITY	\$900	\$900	\$0
116	PERSONNEL	\$113,460	\$116,807	\$3,347
117			\$0	
118	T CLERK REPAIR & MAINT EQUIPMENT	\$2,300	\$2,300	\$0
119	T CLERK PROF SERVICES	\$5,800	\$5,800	\$0
120	T CLERK OFFICE SUPPLIES	\$650	\$650	\$0
121	T CLERK POSTAGE	\$600	\$600	\$0
122	T CLERK CONFERENCE	\$1,000	\$1,000	\$0
123	T CLERK TRAVEL/MILAGE-IN STATE	\$450	\$450	\$0
124	T CLERK DUES & MEMBERSHIPS	\$550	\$550	\$0
125	EXPENSES	\$11,350	\$11,350	\$0
126			\$0	
127	TOWN CLERK TOTAL	\$124,810	\$128,157	\$3,347
128			\$0	
129			\$0	
130	ELECTIONS		\$0	
131	T CLERK E & R WAGES - OPER STAFF	\$4,000	\$11,000	\$7,000
132	PERSONNEL	\$4,000	\$11,000	\$7,000
133			\$0	
134	T CLERK E & R REPAIR & MAINT EQUIPMENT	\$1,275	\$1,300	\$25
135	T CLERK E & R PROF SERVICES	\$3,000	\$9,180	\$6,180
136	T CLERK E & R OTHER SUPPLIES	\$1,000	\$3,000	\$2,000
137	T CLERK E & R TRAVEL/MILEAGE IN-STATE	\$25	\$75	\$50
138	EXPENSES	\$5,300	\$13,555	\$8,255
139			\$0	
140	ELECTIONS TOTAL	\$9,300	\$24,555	\$15,255
141				
142				
143	REGISTRARS		\$0	
144	T CLERK REGISTRARS OTHER - STIPENDS	\$2,320	\$2,390	\$70
145	EXPENSES	\$2,320	\$2,390	\$70
146	REGISTRARS TOTAL	\$2,320	\$2,390	\$70
147				
148				
149	STREET LISTINGS			
150	T CLERK PROF SERVICES - STREET LISTINGS	\$4,400	\$4,488	\$88

151	EXPENSES	\$4,400	\$4,488	\$88
152	STREET LISTINGS TOTAL	\$4,400	\$4,488	\$88
153				
154				
155	CONSERVATION			
156	CON COM WAGES-CONSERV.AGENT (U)	\$19,903	\$25,866	\$5,963
157	CON COM WAGES-CONSERV SUPPORT (U)	\$19,955	\$20,554	\$599
158	CLOTHING ALLOWANCE	\$600	\$1,200	\$600
159	CON COM STIPEND - LONGEVITY	\$0	\$0	\$0
160	PERSONNEL	\$40,458	\$47,620	\$7,161
161	CON COM SUPPLIES/MATERIALS		\$0	
162	CON COM PROF SERVICES	\$500	\$500	\$0
163	CON COM DUES & MEMBERSHIPS	\$450	\$500	\$50
164	CON COM TRAVEL / MILEAGE -IN STATE		\$250	
165	EXPENSES	\$950	\$1,250	\$300
166			\$0	
167	CONSERVATION TOTAL	\$41,408	\$48,870	\$7,461
168				
169				
170	MRPC - DUES & MEMBERSHIPS			
171	MRPC - DUES & MEMBERSHIPS	\$3,285	\$3,227	-\$58
172	EXPENSES	\$3,285	\$3,227	-\$58
173			\$0	
174	MRPC - DUES & MEMBERSHIPS TOTAL	\$3,285	\$3,227	-\$58
175				
176				
177	PLANNING BOARD			
178	PB WAGES-SUPPORT STAFF (U)	\$27,313	\$28,132	\$819
179	PB STIPENDS - LONGEVITY	\$0	\$0	\$0
180	PERSONNEL	\$27,313	\$28,132	\$819
181				
182	PB PROF SERVICES	\$1,500	\$1,500	\$0
183	PB COMMUNICATION & OFFICE SUPPLIES	\$0	\$150	\$150
184	PB TRAVEL/MILAGE-IN STATE	\$100	\$50	-\$50
185	PB DUES & MEMBERSHIPS	\$100	\$100	\$0
186	EXPENSES	\$1,700	\$1,800	\$100
187			\$0	
188	PLANNING BOARD TOTAL	\$29,013	\$29,932	\$919
189				

190				
191	ZONING BOARD OF APPEALS			
192	ZBA WAGES - OPER STAFF (U)	\$5,462	\$5,626	\$164
193	PERSONNEL	\$5,462	\$5,626	\$164
194			\$0	
195	ZONING BOARD OF APPEALS TOTAL	\$5,462	\$5,626	\$164
196				
197				
198	LAND USE			
199	LAND USE WAGES-LU ADMINISTRATOR (U)	\$58,659	\$66,649	\$7,990
200	LAND USE WAGES-GRANT ADMINISTRATOR	\$25,139	\$0	-\$25,139
201	LAND USE WAGES-LAND USE ADMINISTRATOR		\$5,605	\$5,605
202	LAND USE - OTHER STIPENDS - LONGEVITY	\$0	\$0	\$0
203	PERSONNEL	\$83,798	\$72,254	-\$11,544
204			\$0	\$0
205	LAND USE PROF & TECH SERVICES	\$3,300	\$3,300	\$0
206	LAND USE OFFICE SUPPLIES	\$600	\$600	\$0
207	LAND USE TRAVEL/MILEAGE-IN STATE	\$100	\$50	-\$50
208	LAND USE DUES & MEMBERSHIPS	\$450	\$450	\$0
209	EXPENSES	\$4,450	\$4,400	-\$50
210			\$0	
211	LAND USE TOTAL	\$88,248	\$76,654	-\$11,594
212				
213				
214	FACILITIES			
215	FACILITIES WAGES - FAC MAINT COORD (U)	\$64,438	\$66,372	\$1,934
216	FACILITIES WAGES- FAC MAINT Custodian (NU)	\$19,760	\$20,431	\$671
217	FACILITIES WAGES - Administrative Assistant		\$4,700	\$4,700
218	FACILITIES WAGES - TEMP HELP (NU)	\$13,390	\$13,792	\$402
219	FACILITIES WAGES - PT CLEANER (NU) Covid	\$17,645	\$0	-\$17,645
220	FACILITIES-CLOTHING	\$500	\$600	\$100
221	FACILITIES- AUTO ALLOWANCE	\$6,000	\$6,000	\$0
222	FACILITIES STIPENDS - LONGEVITY	\$0	\$0	\$0
223	PERSONNEL	\$121,733	\$111,894	-\$9,839
224				
225	FACILITIES ENERGY	\$75,001	\$76,500	\$1,499
226	FACILITIES UTILITY - Water	\$3,700	\$3,774	\$74
227	FACILITIES REPAIR & MAINTAIN - BUILDING	\$30,000	\$30,600	\$600
228	FACILITIES REPAIR & MAINTAIN - EQUIPMENT	\$4,000	\$4,080	\$80

229	FACILITIES PROFESSIONAL SERVICES	\$57,000	\$58,140	\$1,140
230	FACILITIES COMMUNICATIONS	\$16,900	\$17,238	\$338
231	FACILITIES BUILDING SUPPLIES	\$5,000	\$5,100	\$100
232	FACILITIES OTHER SERVICES	\$500	\$510	\$10
233	FACILITIES GROUNDSKEEPING SUPPLIES	\$6,500	\$6,630	\$130
234	FACILITIES-VEHICLE SUPPLIES	\$1,000	\$1,020	\$20
235	FACILITIES TRAVEL - IN STATE MILEAGE	\$0	\$0	\$0
236	EXPENSES	\$199,601	\$203,592	\$3,991
237				
238	FACILITIES TOTAL	\$321,334	\$315,486	-\$5,848
239				
240				
241	*GENERAL GOVERNMENT TOTAL	\$1,687,784	\$1,743,671	\$55,887
242			\$0	
243	POLICE			
244	POLICE - SALARY -POLICE CHIEF (NU)	\$134,534	\$138,590	\$4,056
245	POLICE SALARY-ADMIN. LIEUTENANTS (U)	\$233,430	\$230,072	-\$3,358
246	POLICE - SALARY & WAGES-OPER STAFF (U)	\$686,258	\$686,534	\$276
247	POLICE - WAGES-SUPPORT STAFF (NU)	\$75,924	\$78,911	\$2,987
248	POLICE - WAGES-RESERVE OFFICERS (NU)	\$20,000	\$13,229	-\$6,771
249	POLICE - WAGES - OTHER - TRAINING	\$29,000	\$30,000	\$1,000
250	POLICE - ADDITIONAL GROSS - OVERTIME	\$133,575	\$149,000	\$15,425
251	POLICE - ADDITIONAL GROSS - HOLIDAY	\$35,000	\$32,000	-\$3,000
252	POLICE - OTHER - STIPEND - LONGEVITY	\$7,050	\$4,000	-\$3,050
253	POLICE - OTHER - STIPENDS CERT (QUINN)	\$75,126	\$70,400	-\$4,726
254	POLICE - OTHER - UNIFORM ALLOWANCE	\$16,900	\$20,650	\$3,750
255	PERSONNEL	\$1,446,797	\$1,453,387	\$6,590
256				
257	POLICE - ENERGY	\$22,500	\$24,750	\$2,250
258	POLICE - WATER	\$1,540	\$1,540	\$0
259	POLICE - REPAIR & MAINT BUILDING	\$17,000	\$22,000	\$5,000
260	POLICE - REPAIR & MAINT EQUIPMENT	\$36,000	\$55,000	\$19,000
261	POLICE - EQUIPMENT RENTAL	\$400	\$400	\$0
262	POLICE - PROFESSIONAL SERVICES	\$7,500	\$8,200	\$700
263	POLICE - COMMUNICATION	\$6,000	\$7,000	\$1,000
264	POLICE - OTHER SERVICES	\$1,200	\$1,200	\$0
265	POLICE - OTHER SERVICES- PRISONERS	\$500	\$500	\$0
266	POLICE - OFFICE SUPPLIES	\$4,500	\$4,500	\$0
267	POLICE - VEHICULAR SUPPLIES	\$29,000	\$33,000	\$4,000

268	POLICE - OTHER SUPPLIES	\$4,500	\$2,500	-\$2,000
269	POLICE - TRAVEL/MILEAGE-IN STATE	\$250	\$250	\$0
270	POLICE - DUES & MEMBERSHIPS	\$16,000	\$18,000	\$2,000
271	POLICE - OTHER CHARGES - TRAINING	\$23,000	\$25,000	\$2,000
272	POLICE - NEW EQUIPMENT	\$65,000	\$70,000	\$5,000
273	POLICE - REPLACE EQUIPMENT	\$0	\$0	\$0
274	EXPENSES	\$234,890	\$273,840	\$38,950
275			\$0	
276	POLICE TOTAL	\$1,681,687	\$1,727,227	\$45,540
277				
278				
279	FIRE/ EMS			
280	FIRE/EMS - SALARY-FIRE CHIEF/EMS DIR (NU)	\$158,113	\$62,400	-\$95,713
281	FIRE/EMS - WAGES - Fire prevention Capt. (U)	\$82,918	\$85,980	\$3,062
282	FIRE/EMS - WAGES - OPER STAFF LIEUT. (U)	\$64,592	\$85,800	\$21,208
283	FIRE/EMS - WAGES-OP EMS COORD. CAPT. (U)	\$91,195	\$114,500	\$23,305
284	FIRE/EMS - WAGES-FF PARAMEDICS. (U)	\$194,217	\$288,350	\$94,133
285	FIRE/EMS- WAGES OPERATION STAFF (NU) Per Diem	\$234,906	\$263,500	\$28,594
286	FIRE/EMS - WAGES - MECHANIC (NU)	\$7,319	\$0	-\$7,319
287	FIRE/EMS - WAGES - ON CALL FIRE (NU)	\$79,529	\$115,000	\$35,471
288	FIRE/EMS - WAGES-ON CALL BLS EMT (NU)	\$53,399	\$25,000	-\$28,399
289	FIRE/EMS - ADDITIONAL GROSS - OT OP	\$27,106	\$100,000	\$72,894
290	FIRE/EMS - ADDITIONAL GROSS-OT CALL EMT	\$1,076	\$1,000	-\$76
291	FIRE/EMS - ADDITIONAL GROSS - OT ON-CALL FF	\$2,154	\$2,100	-\$54
292	FIRE/EMS - ADDITIONAL GROSS-OT EMS OPER	\$8,405	\$8,500	\$95
293	FIRE/EMS - OTHER - LONGEVITY	\$6,000	\$6,000	\$0
294	FIRE/EMS - OTHER - STIPENDS - EMT STANDBY	\$11,000	\$0	-\$11,000
295	FIRE/EMS - OTHER - CERT AND TRAINING	\$5,300	\$6,000	\$700
296	FIRE/EMS - OTHER - STIPENDS - ON CALL EMS	\$13,250	\$13,250	\$0
297	FIRE/EMS - OTHER - STIPENDS - VACATION BB	\$4,904	\$4,904	\$0
298	FIRE/EMS - OTHER - UNIFORM ALLOWANCE	\$0	\$0	\$0
299	FIRE/EMS - OTHER - VACATION REPLACEMENT	\$9,450	\$9,450	\$0
300	PERSONNEL	\$1,054,833	\$1,191,734	\$136,901
301				
302				
303	FIRE/EMS - ENERGY	\$38,000	\$38,000	\$0
304	FIRE/EMS - WATER	\$1,250	\$1,250	\$0
305	FIRE/EMS - REPAIR & MAINT BUILDING	\$14,000	\$15,000	\$1,000

306	FIRE/EMS - REPAIR & MAINT EQUIPMENT	\$22,000	\$30,000	\$8,000
307	FIRE/EMS - REP & MAINT EMS EQUIP VEHICLE	\$11,000	\$11,000	\$0
308	FIRE/EMS - PROF SERVICES	\$6,776	\$6,776	\$0
309	FIRE/EMS - PROF & TECH - EMS BILLING	\$18,000	\$18,000	\$0
310	FIRE/EMS - PROF & TECH SVCS - TRAINING	\$16,240	\$17,000	\$760
311	FIRE/EMS - COMMUNICATION	\$10,000	\$10,000	\$0
312	FIRE/EMS - OTHER SERVICES	\$500	\$500	\$0
313	FIRE/EMS - OTHER PURCH SERVICES - EMS	\$8,000	\$6,000	-\$2,000
314	FIRE/EMS - HAZARDOUS WASTE COLLECTION	\$4,457	\$3,457	-\$1,000
315	FIRE/EMS - OFFICE SUPPLIES	\$1,700	\$2,500	\$800
316	FIRE/EMS - BUILDING SUPPLIES	\$800	\$1,500	\$700
317	FIRE/EMS - EQUIPMENT MAINT SUPPLIES	\$100	\$500	\$400
318	FIRE/EMS - CUSTODIAL SUPPLIES	\$2,100	\$3,000	\$900
319	FIRE/EMS - VEHICULAR SUPPLIES	\$20,000	\$24,000	\$4,000
320	FIRE/EMS - MEDICAL SUPPLIES	\$25,000	\$25,000	\$0
321	FIRE/EMS - OTHER SUPPLIES	\$3,000	\$3,000	\$0
322	FIRE/EMS - TRAVEL, MILEAGE IN STATE	\$300	\$0	-\$300
323	FIRE/EMS - DUES & MEMBERSHIPS	\$1,000	\$1,000	\$0
324	FIRE/EMS - DUES & MEMBERSHIPS EMS	\$2,300	\$2,300	\$0
325	FIRE/EMS - OTHER CHARGES	\$1,000	\$0	-\$1,000
326	FIRE/EMS - NEW EQUIPMENT	\$15,000	\$15,000	\$0
327	FIRE/EMS- COMPUTER/MDT	\$0	\$0	\$0
328	FIRE/EMS - REPLACE EQUIPMENT	\$15,000	\$15,000	\$0
329	FIRE/EMS - OTHER SUPPLIES - TRAINING/UNIF.	\$800	\$0	-\$800
330	UNIFORM ALLOWANCE-FIRE	\$6,600	\$8,950	\$2,350
331	UNIFORM ALLOWANCE-EMS	\$2,700	\$3,500	\$800
332	UNIFORM ALLOWANCE-ON CALL	\$4,100	\$4,500	\$400
333	UNIFORM ALLOWANCE-CHIEF	\$0	\$0	\$0
334	EXPENSES	\$251,723	\$266,733	\$15,010
335			\$0	
336	FIRE/ EMS TOTAL	\$1,306,556	\$1,458,467	\$151,911
337			\$0	
338				
339	COMMUNICATIONS			
340	COMM CTR - SALARY - DIRECTOR (NU)		\$0	\$0
341	COMM CTR - WAGES - OPER STAFF (U)		\$0	\$0
342	COMM CTR - WAGES - TEMP HELP (NU)	\$0	\$0	\$0
343	COMM CTR - ADDITIONAL GROSS - OVERTIME		\$0	\$0
344	COMM CTR - OTHER - STIPENDS - LONGEVITY		\$0	\$0

345	COMM CTR - OTHER - STIPENDS		\$0	\$0
346	COMM CTR - OTHER - UNIFORM ALLOWANCE		\$0	\$0
347	PERSONNEL	\$0	\$0	\$0
348			\$0	\$0
349	COMM CTR - REPAIR & MAINT EQUIPMENT	\$30,000	\$20,000	-\$10,000
350	COMM CTR - PROF & TECH SERVICES	\$20,000	\$30,000	\$10,000
351	COMM CTR- COMMUNICATION	\$20,000	\$24,000	\$4,000
352	COMM CTR - OTHER SERVICES	\$200,000	\$208,000	\$8,000
353	COMM CTR - OFFICE SUPPLIES	\$0	\$0	\$0
354	COMM CTR - OTHER SUPPLIES	\$0	\$0	\$0
355	COMM CTR - TRAVEL MILEAGE - IN STATE	\$0	\$0	\$0
356	EXPENSES	\$270,000	\$282,000	\$12,000
357			\$0	\$0
358	COMMUNICATIONS TOTAL	\$270,000	\$282,000	\$12,000
359				
360				
361	BUILDING DEPARTMENT			
362	BLDG INSP -SALARY -BLDG COMMISSIONER (U)	\$69,742	\$71,834	\$2,092
363	BLDG INSP - STIPEND - OPER (ALT BLDG INSP)	\$1,000	\$1,020	\$20
364	BLDG INSP - WAGES-SUPPORT STAFF (U)	\$36,926	\$38,034	\$1,108
365	BLDG INSP - OTHER - STIPEND - LONGEVITY	\$1,300	\$1,300	\$0
366	BLDG INSP - OTHER - STIPEND - VEHICLE	\$6,000	\$6,000	\$0
367	BLDG INSP - OTHER - STIPEND CERTIFICATION	\$0	\$0	\$0
368	BLDG INSP - OTHER - UNIFORM ALLOWANCE	\$600	\$600	\$0
369	PERSONNEL	\$115,568	\$118,788	\$3,220
370			\$0	
371	BLDG INSP - PROFESSIONAL SERVICES	\$1,000	\$1,020	\$20
372	BLDG INSP - COMMUNICATIONS	\$750	\$765	\$15
373	BLDG INSP - OFFICE SUPPLIES	\$500	\$600	\$100
374	BLDG INSP - OTHER- CODE BOOKS	\$200	\$204	\$4
375	BLDG INSP - DUES & MEMBERSHIPS	\$150	\$165	\$15
376	EXPENSES	\$2,600	\$2,754	\$154
377			\$0	
378	BUILDING DEPARTMENT TOTAL	\$118,168	\$121,542	\$3,374
379				
380				
381	GAS INSPECTOR			
382	GAS INSP - OTHER WAGES - OPER (ALT INSP)	\$117	\$124	\$7
383	GAS INSP - STIPEND - GAS INSPECTOR (NU)	\$5,931	\$6,109	\$178

384	PERSONNEL	\$6,048	\$6,233	\$185
385			\$0	
386	GAS INSPECTOR TOTAL	\$6,048	\$6,233	\$185
387				
388				
389	PLUMBING INSPECTOR			
390	PLUMB INSP - OTHER WAGES - OPER (ALT INSP)	\$117	\$124	\$7
391	PLUMB INSP - STIPEND - PLUMBING INSP (NU)	\$8,456	\$8,710	\$254
392	PERSONNEL	\$8,573	\$8,834	\$261
393				
394	PLUMB INSP - PROFESSIONAL & TECHNICAL	\$230	\$460	\$230
395	PLUMB INSP - OTHER SUPPLIES	\$250	\$260	\$10
396	PLUMB INSP - TRAVEL MILEAGE IN-STATE	\$1,200	\$1,225	\$25
397	EXPENSES	\$1,680	\$1,945	\$265
398				
399	PLUMBING INSPECTOR TOTAL	\$10,253	\$10,779	\$526
400				
401				
402	SEALER OF WEIGHTS AND MEASURES			
403	S OF W&M - OTHER - STIPEND	\$4,639	\$4,917	\$278
404	PERSONNEL	\$4,639	\$4,917	\$278
405				
406	S OF W&M - OFFICE SUPPLIES	\$50	\$75	\$25
407	S OF W&M - OTHER SUPPLIES	\$100	\$120	\$20
408	S OF W&M - TRAVEL MILEAGE IN-STATE	\$52	\$52	\$0
409	EXPENSES	\$202	\$247	\$45
410			\$0	
411	SEALER OF WEIGHTS AND MEASURES TOTAL	\$4,841	\$5,164	\$323
412				
413				
414	ELECTRICAL INSPECTOR			
415	ELEC INSP - WAGES -OTHER -(ALT INSPECTOR)	\$188	\$200	\$12
416	ELEC INSP - OTHER - STIPEND (NU)	\$14,095	\$14,518	\$423
417	PERSONNEL	\$14,283	\$14,718	\$435
418				
419	ELEC INSP - PROFESSIONAL & TECHNICAL	\$1,150	\$1,175	\$25
420	ELEC INSP - OTHER SUPPLIES and COMMUNICATION	\$1,030	\$1,050	\$20
421	ELEC INSP - TRAVEL MILEAGE IN-STATE	\$1,200	\$1,225	\$25

422	EXPENSES	\$3,380	\$3,450	\$70
423			\$0	
424	ELECTRICAL INSPECTOR TOTAL	\$17,663	\$18,168	\$505
425				
426				
427	ANIMAL INSPECTOR			
428	ANIMAL INSPECTOR - PROF. SERVICES	\$589	\$607	\$18
429	EXPENSES	\$589	\$607	\$18
430			\$0	
431	ANIMAL INSPECTOR TOTAL	\$589	\$607	\$18
432				
433				
434	EMERGENCY MANAGEMENT			
435	TEMA- DIRECTOR SALARY (NU)	\$2,133	\$2,197	\$64
436	PERSONNEL	\$2,133	\$2,197	\$64
437			\$0	
438	TEMA - REPAIR & MAINT - EQUIPMENT	\$691	\$705	\$14
439	TEMA - OFFICE SUPPLIES	\$109	\$111	\$2
440	TEMA- COMMUNICATIONS	\$1,000	\$1,020	\$20
441	TEMA - OTHER TRAVEL AND TRAINING	\$1,500	\$1,800	\$300
442	EXPENSES	\$3,300	\$3,636	\$336
443			\$0	
444	EMERGENCY MANAGEMENT TOTAL	\$5,433	\$5,833	\$400
445				
446				
447	ANIMAL CONTROL			
448	ACO - OTHER - STIPEND (NU)	\$19,400	\$19,982	\$582
449	PERSONNEL	\$19,400	\$19,982	\$582
450			\$0	
451	ACO - PROFESSIONAL SERVICE	\$5,000	\$5,000	\$0
452	EXPENSES	\$5,000	\$5,000	\$0
453			\$0	
454	ANIMAL CONTROL TOTAL	\$24,400	\$24,982	\$582
455				
456				
457	TREE WARDEN			
458	TREE WARDEN - OTHER - STIPEND (NU)	\$11,663	\$12,013	\$350
459	PERSONNEL	\$11,663	\$12,013	\$350
460				

461	TREE WARDEN - EQUIPMENT RENTAL	\$9,374	\$9,374	\$0
462	TREE WARDEN - OTHER PURCHASED SERVICE	\$1,200	\$1,200	\$0
463	TREE WARDEN - TRAVEL MILEAGE - IN STATE	\$300	\$300	\$0
464	TREE WARDEN - DUES AND MEMBERSHIPS	\$450	\$450	\$0
465	EXPENSES	\$11,324	\$11,324	\$0
466			\$0	
467	TREE WARDEN TOTAL	\$22,987	\$23,337	\$350
468				
469				
470	BURIAL AGENT			
471	BURIAL AGENT - OTHER - STIPEND	\$141	\$144	\$3
472	PERSONNEL	\$141	\$144	\$3
473				
474	BURIAL AGENT TOTAL	\$141	\$144	\$3
475				
476				
477	PARKING CLERK			
478	PARKING CLERK - OTHER - STIPEND	\$65	\$66	\$1
479	PERSONNEL	\$65	\$66	\$1
480			\$0	
481	PARKING CLERK TOTAL	\$65	\$66	\$1
482				
483	*PUBLIC SAFETY TOTAL	\$3,468,831	\$3,684,549	\$215,718
484				
485	SCHOOLS			
486	N.M.R.S.D. ASSESSMENT	\$11,709,894	\$12,146,304	\$436,410
487	N.M.R.S.D.DEBT	\$1,542,162	\$1,401,680	-\$140,482
488	N.V.T.H.S. ASSESSMENT	\$901,421	\$1,023,583	\$122,162
489	N.V.T.H.S. DEBT	\$77,022	\$81,899	\$4,877
490	EXPENSES	\$14,230,499	\$14,653,466	\$422,967
491				
492	*EDUCATION TOTAL	\$14,230,499	\$14,653,466	\$422,967
493				
494	HIGHWAY			
495	HIGHWAY - SALARY-HIGHWAY SUPT. (U)	\$77,002	\$79,312	\$2,310
496	HIGHWAY - WAGES-OPER STAFF (U)	\$262,315	\$265,949	\$3,633
497	HIGHWAY-OVERTIME	\$9,500	\$10,070	\$570
498	HIGHWAY - WAGES-TEMP HELP (NU)	\$0	\$0	\$0
499	HIGHWAY - WAGES-SUPPORT STAFF	\$9,333	\$19,043	\$9,710

500	HIGHWAY - OTHER STIPEND - LONGEVITY	\$5,800	\$6,600	\$800
501	HIGHWAY - OTHER STIPEND - CERTIFICATION	\$3,500	\$3,605	\$105
502	HIGHWAY - OTHER - UNIFORM ALLOWANCE	\$6,600	\$7,200	\$600
503	PERSONNEL	\$374,050	\$391,778	\$17,728
504				
505	HIGHWAY - ENERGY	\$15,000	\$18,000	\$3,000
506	HIGHWAY - WATER	\$450	\$495	\$45
507	HIGHWAY - REPAIR & MAINT BUILDING	\$2,000	\$2,040	\$40
508	HIGHWAY - REPAIR & MAINT EQUIPMENT	\$15,300	\$16,830	\$1,530
509	HIGHWAY - EQUIPMENT RENTAL	\$1,500	\$1,530	\$30
510	HIGHWAY - PROFESSIONAL SERVICES	\$3,500	\$3,570	\$70
511	HIGHWAY - COMMUNICATION	\$3,850	\$3,927	\$77
512	HIGHWAY - OTHER SERVICES	\$1,000	\$1,500	\$500
513	HIGHWAY - OFFICE SUPPLIES	\$1,000	\$1,020	\$20
514	HIGHWAY - BUILDING SUPPLIES	\$2,000	\$2,040	\$40
515	HIGHWAY - VEHICULAR SUPPLIES	\$30,000	\$33,000	\$3,000
516	HIGHWAY - PUBLIC WORKS SUPPLIES	\$30,600	\$33,660	\$3,060
517	HIGHWAY - OTHER SUPPLIES	\$3,000	\$3,060	\$60
518	HIGHWAY - DUES & MEMBERSHIPS	\$300	\$306	\$6
519	HIGHWAY - NEW EQUIPMENT	\$2,000	\$2,040	\$40
520	HIGHWAY - REPLACE EQUIPMENT	\$1,500	\$1,530	\$30
521	HIGHWAY- LINE PAINTING	\$0	\$0	\$0
522	EXPENSES	\$113,000	\$124,548	\$11,548
523			\$0	
524	HIGHWAY TOTAL	\$487,050	\$516,326	\$29,276
525				
526	SNOW AND ICE			
527	HWY - SNOW & ICE - WAGES-TEMPORARY HELP	\$5,000	\$5,000	\$0
528	HIGHWAY-WINTER OPERATIONS STIPEND	\$7,000	\$7,000	\$0
529	HWY - SNOW & ICE - WAGES - OVERTIME	\$25,000	\$26,500	\$1,500
530	PERSONNEL	\$37,000	\$38,500	\$1,500
531			\$0	
532	HWY - SNOW & ICE - EQUIP. REPAIR AND MAINT	\$27,000	\$27,540	\$540
533	HWY - SNOW & ICE - EQUIPMENT RENTAL	\$35,000	\$38,000	\$3,000
534	HWY - SNOW & ICE - VEHICULAR SUPPLIES	\$39,000	\$39,780	\$780
535	HWY - SNOW & ICE - SALT	\$69,000	\$70,380	\$1,380
536	HWY - SNOW & ICE -SAND	\$0	\$0	\$0
537	HWY - SNOW & ICE - REPLACE EQUIPMENT	\$2,000	\$2,040	\$40
538	EXPENSES	\$172,000	\$177,740	\$5,740

539				
540	SNOW AND ICE TOTAL	\$209,000	\$216,240	\$7,240
541				
542	STREET LIGHTS			
543	HIGHWAY - ENERGY - STREET LIGHTS	\$12,000	\$14,770	\$2,770
544	EXPENSES	\$12,000	\$14,770	\$2,770
545				
546	STREET LIGHTS TOTAL	\$12,000	\$14,770	\$2,770
547			\$0	
548	*HIGHWAY AND STREETS TOTAL	\$708,050	\$747,336	\$39,286
549				
550	SOLID WASTE			
551	LANDFILL - ENERGY	\$3,000	\$3,060	\$60
552	LANDFILL - REPAIR & MAINT LANDFILL BUILDING	\$3,000	\$3,050	\$50
553	LANDFILL - PROFESSIONAL SERVICES	\$8,200	\$8,350	\$150
554	LANDFILL - COMMUNICATIONS	\$200	\$204	\$4
555	SOLID WASTE - CURBSIDE PICKUP & TRANS.	\$715,500	\$751,275	\$35,775
556	PROF SVS - NORTH CENT REG SOLID WASTE	\$0	\$0	\$0
557				
558	EXPENSES	\$729,900	\$765,939	\$36,039
559			\$0	
560	SOLID WASTE TOTAL	\$729,900	\$765,939	\$36,039
561			\$0	
562	*SOLID WASTE TOTAL	\$729,900	\$765,939	\$36,039
563				
564	CEMETERY AND PARKS			
565	CEM/PARKS - WAGES-SUPERINTENDENT (U)	\$64,438	\$66,649	\$2,211
566	CEM/PARKS - WAGES - OPER FOREMAN (NU)	\$37,700	\$38,837	\$1,137
567	CEM/PARKS - WAGES - SUPPORT STAFF (NU) Admin	\$9,838	\$9,744	-\$94
568	CEM/PARKS - WAGES - TEMP HELP (NU)	\$22,230	\$22,966	\$736
569	CEM/PARKS - OTHER - STIPEND - LONGEVITY	\$1,100	\$1,400	\$300
570	CEM/PARKS - OTHER - UNIFORM ALLOWANCE	\$600	\$600	\$0
571	PERSONNEL	\$135,906	\$140,195	\$4,289
572				
573	CEM/PARKS - ENERGY	\$3,425	\$3,525	\$100
574	CEM/PARKS - WATER	\$300	\$300	\$0
575	CEM/PARKS - REPAIR & MAINTAIN BUILDING	\$500	\$500	\$0
576	CEM/PARKS - REPAIR & MAINT EQUIPMENT	\$1,000	\$1,000	\$0
577	CEM/PARKS - EQUIPMENT RENTAL	\$0	\$1,500	\$1,500

578	CEM/PARKS - COMMUNICATION (Tel, Internet, Post etc.	\$2,520	\$2,520	\$0
579	CEM/PARKS - OFFICE SUPPLIES	\$46	\$46	\$0
580	CEM/PARKS - BUILDING MAINT SUPPLIES	\$100	\$100	\$0
581	CEM/PARKS - GROUNDKEEPING SUPPLIES	\$1,100	\$1,100	\$0
582	CEM/PARKS - VEHICULAR SUPPLIES	\$1,100	\$1,100	\$0
583	CEM & PARKS - NEW EQUIPMENT, Misc supplies	\$500	\$500	\$0
584	OTHER PURCHASED SERVICES	\$100	\$100	\$0
585	EXPENSES	\$10,691	\$12,291	\$1,600
586			\$0	
587	CEMETERY AND PARKS TOTAL	\$146,597	\$152,486	\$5,889
588				
589	HOUSING AUTHORITY			
590	THA - WAGES-SUPPORT STAFF (U)	\$4,203	\$4,330	\$127
591	PERSONNEL	\$4,203	\$4,330	\$127
592				
593	THA - PROF SERVICES	\$0	\$0	\$0
594	THA- TRAINING	\$1,000	\$1,000	\$0
595	THA - OFFICE AND GENERAL SUPPLIES	\$1,400	\$1,400	\$0
596	THA- TRAVEL/MILEAGE IN-STATE	\$200	\$100	-\$100
597	EXPENSES	\$2,600	\$2,500	-\$100
598				
599	HOUSING AUTHORITY TOTAL	\$6,803	\$6,830	\$27
600				
601	BOARD OF HEALTH			
602	BOH - WAGES-SUPPORT STAFF (U)	\$43,495	\$44,800	\$1,305
603	BOH - OTHER - STIPEND - LONGEVITY	\$800	\$800	\$0
604	PERSONNEL	\$44,295	\$45,600	\$1,305
605				
606	BOH - PROF SERVICES	\$300	\$307	\$7
607	BOH - COMMUNICATION	\$75	\$77	\$2
608	BOH - OFFICE SUPPLIES	\$350	\$358	\$8
609	BOH - TRAVEL/MILEAGE IN-STATE	\$575	\$400	-\$175
610	BOH - DUES & MEMBERSHIPS	\$400	\$408	\$8
611	EXPENSES	\$1,700	\$1,550	-\$151
612				
613	BOARD OF HEALTH TOTAL	\$45,995	\$47,149	\$1,154
614				
615	NASHOBA BOARD OF HEALTH			
616	NASHOBA ASSOC BOH - NURSING CONTRACT	\$12,130	\$13,050	\$920

617	NASHOBA ASSOC BOH - MONITOR ASSESSMENT	\$26,579	\$28,473	\$1,894
618	EXPENSES	\$38,709	\$41,523	\$2,814
619				
620	NASHOBA BOARD OF HEALTH TOTAL	\$38,709	\$41,523	\$2,814
621				
622	LANDFILL ENGINEERING			
623	LANDFILL ENGINEERING -PROF SERVICES	\$19,900	\$19,000	-\$900
624	EXPENSES	\$19,900	\$19,000	-\$900
625				
626	LANDFILL ENGINEERING TOTAL	\$19,900	\$19,000	-\$900
627				
628	COUNCIL ON AGING			
629	COA -WAGES - DIRECTOR (U)	\$64,438	\$66,371	\$1,933
630	COA - WAGES - OPER STAFF (U)	\$81,715	\$73,867	-\$7,849
631	COMMUNITY OUTREACH COORDINATOR		\$10,000	\$10,000
632	COA - WAGES - LONGEVITY	\$500	\$1,000	\$500
633	PERSONNEL	\$146,653	\$151,238	\$4,585
634				
635	COA - REPAIR & MAINT EQUIPMENT	\$2,150	\$2,215	\$65
636	COA - EQUIPMENT PURCHASE	\$0	\$0	\$0
637	COA - PROFESSIONAL SERVICES	\$3,000	\$3,090	\$90
638	COA - COMMUNICATIONS	\$1,600	\$1,648	\$48
639	COA - OFFICE SUPPLIES	\$1,000	\$1,030	\$30
640	COA - OTHER SUPPLIES	\$1,525	\$1,571	\$46
641	COA - DUES & MEMBERSHIPS	\$500	\$515	\$15
642	EXPENSES	\$9,775	\$10,068	\$293
643				
644	COUNCIL ON AGING TOTAL	\$156,428	\$161,306	\$4,878
645				
646	VETERANS AGENT			
647	VETERANS AGENT - OTHER -STIPEND (NU)	\$5,898	\$6,075	\$177
648	PERSONNEL	\$5,898	\$6,075	\$177
649				
650	VETERANS AGENT - OFFICE SUPPLIES	\$100	\$200	\$100
651	VET BENEFITS - OTHER SERVICES	\$75,000	\$75,000	\$0
652	EXPENSES	\$75,100	\$75,200	\$100
653				
654	VETERANS AGENT TOTAL	\$80,998	\$81,275	\$277
655			\$0	

656	*HUMAN SERVICES TOTAL	\$495,430	\$509,569	\$14,139
657				
658	LIBRARY			
659	LIBRARY - WAGES-LIBRARY DIRECTOR (NU)	\$85,830	\$88,405	\$2,575
660	LIBRARY - WAGES - LIBRARY TECHS (NU)	\$222,072	\$228,846	\$6,774
661	LIBRARY - OTHER - STIPEND - LONGEVITY	\$3,600	\$4,200	\$600
662	PERSONNEL	\$311,502	\$321,451	\$9,949
663				
664	LIBRARY - REPAIR & MAINTAIN - EQUIPMENT	\$1,000	\$1,000	\$0
665	LIBRARY - COMMUNICATION	\$1,000	\$0	-\$1,000
666	LIBRARY - OTHER PURCHASED SERVICES	\$22,151	\$24,547	\$2,396
667	LIBRARY - OFFICE SUPPLIES	\$1,500	\$1,500	\$0
668	LIBRARY - CUSTODIAL SUPPLIES	\$0	\$0	\$0
669	LIBRARY - OTHER SUPPLIES - BOOKS DVD CD	\$58,431	\$62,229	\$3,798
670	LIBRARY - DUES & MEMBERSHIPS	\$250	\$250	\$0
671	LIBRARY - OTHER CHARGES-MILEAGE	\$0	\$0	\$0
672	EXPENSES	\$84,332	\$89,526	\$5,194
673			\$0	
674	LIBRARY TOTAL	\$395,834	\$410,977	\$15,143
675				
676	RECREATION			
677	RECREATION DEPT HEAD (U)	\$42,461	\$48,303	\$5,841
678	RECREATION SUPPORT STAFF (NU)(Assistant Dir)	\$14,976	\$10,425	-\$4,551
679	RECREATION CLOTHING	\$600	\$600	\$0
680	RECREATION LONGEVITY	\$500	\$600	\$100
681	PERSONNEL	\$58,537	\$59,928	\$1,391
682				
683	RECREATION- MISC. SUPPLIES AND SERVICES	\$2,500	\$2,500	\$0
684	EXPENSES	\$2,500	\$2,500	\$0
685			\$0	
686	RECREATION TOTAL	\$61,037	\$62,428	\$1,391
687			\$0	
688	MEMORIAL DAY AND BAND CONCERTS			
689	MEMORIAL DAY - PROFESSIONAL SERVICES	\$1,500	\$1,800	\$300
690	MEMORIAL DAY - BAND SERVICES	\$3,500	\$3,100	-\$400
691	MEMORIAL DAY - OTHER SUPPLIES	\$1,200	\$1,300	\$100
692	BAND CONCERTS - BAND SERVICES	\$12,900	\$12,900	\$0
693	BAND CONCERTS - OTHER SUPPLIES	\$300	\$300	\$0

694	EXPENSES	\$19,400	\$19,400	\$0
695			\$0	
696	MEMORIAL DAY AND BAND CONCERTS TOTAL	\$19,400	\$19,400	\$0
697				
698	FLAG COMMITTEE			
699	FLAG COMMITTEE EXPENSES	\$2,000	\$1,500	-\$500
700	EXPENSES	\$2,000	\$1,500	-\$500
701				
702	FLAG COMMITTEE TOTAL	\$2,000	\$1,500	-\$500
703			\$0	
704	*CULTURE AND RECREATION TOTAL	\$478,271	\$494,305	\$16,034
705				
706	DEBT			
707	LONG TERM DEBT- PRINCIPAL EXEMPT		\$90,000	
708	EXPENSES	\$171,924	\$90,000	-\$81,924
709			\$0	
710	LONG TERM DEBT- PRINCIPAL NON EXEMPT		\$181,924	
711	EXPENSES	\$165,000	\$181,924	\$16,924
712				
713	LONG TERM DEBT- INTEREST EXEMPT		\$9,000	
714	EXPENSES	\$12,100	\$9,000	-\$3,100
715				
716	LONG TERM DEBT- INTEREST NON EXEMPT		\$78,750	
717	EXPENSES	\$82,050	\$78,750	-\$3,300
718				
719	INTEREST ON SHORT TERM LOANS . ISSUANCE		\$10,000	
720	EXPENSES	\$10,000	\$10,000	\$0
721				
722	DEBT TOTAL	\$441,074	\$369,674	-\$71,400
723				
724	*DEBT TOTAL	\$441,074	\$369,674	-\$71,400
725				
726	RETIREMENT			
727	COUNTY RETIREMENT SYSTEM	\$934,764	\$991,340	\$56,576
728	EXPENSES	\$934,764	\$991,340	\$56,576
729				
730	RETIREMENT TOTAL	\$934,764	\$991,340	\$56,576
731				
732	UNEMPLOYMENT INSURANCE			

733	UNEMPLOYMENT COMPENSATION	\$15,000	\$15,900	\$900
734	EXPENSES	\$15,000	\$15,900	\$900
735				
736	UNEMPLOYMENT TOTAL	\$15,000	\$15,900	\$900
737				
738	HEALTH INSURANCE			
739	HEALTH INSURANCE TOWN SHARE	\$817,946	\$863,431	\$45,485
740	EXPENSES	\$817,946	\$863,431	\$45,485
741				
742	HEALTH INSURANCE TOTAL	\$817,946	\$863,431	\$45,485
743				
744	LIFE INSURANCE			
745	LIFE INSURANCE TOWN SHARE	\$450	\$450	\$0
746	EXPENSES	\$450	\$450	\$0
747				
748	LIFE INSURANCE TOTAL	\$450	\$450	\$450
749				
750	MEDICARE			
751	MEDICARE TOWN SHARE	\$59,229	\$73,253	\$14,024
752	EXPENSES	\$59,229	\$73,253	\$14,024
753				
754	MEDICARE TOTAL	\$59,229	\$73,253	\$14,024
755				
756	GENERAL INSURANCE			
757	GENERAL PROP LIABILITY & VEHICLE INS. & WORKERS COMP	\$311,771	\$321,125	\$9,354
758	EXPENSES	\$311,771	\$321,125	\$9,354
759				
760	GENERAL INSURANCE TOTAL	\$311,771	\$321,125	\$9,354
761				
762	*INSURANCES TOTAL	\$2,139,160	\$2,265,500	\$126,339
763				
764		\$24,378,999	\$25,234,009	\$855,009

115

116

117

118 **ARTICLE 6:** (Majority vote)

119 To see if the Town will vote to raise and appropriate funds outside of Proposition 2 ½ to

120 balance the budget or take any other action in relation thereto.

121

SUBMITTED BY: Board of Selectmen

Read by: Veronica Kell

DESCRIPTION: Based upon an affirmative vote at the elections, these additional funds are needed to raise the levy limit to balance the FY 23 budget and provide additional funds for future years.

ARTICLE 7: (Majority vote)

To see if the Town will vote to transfer from Free Cash the funds needed to balance the budget or take any other action in relation thereto.

SUBMITTED BY: Board of Selectmen

Read by: Chaz Sexton-Diranian

DESCRIPTION: This article provides a funding source to balance the budget. The amount will be determined at the Annual Town Meeting.

STABILIZATION ARTICLE

ARTICLE 8: (TWO-THIRDS VOTE)

To see if the Town will vote to appropriate from stabilization account the funds to needed to balance the budget or take any other action in relation thereto.

SUBMITTED BY: Board of Selectmen

Read by: Chaz Sexton-Diranian

DESCRIPTION: This article provides a funding source to provide to balance the budget. The amount will be determined at the Annual Town Meeting.

ARTICLE 9: (Majority Vote)

To see if the Town will vote to fix the salaries and compensation of all elected Officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108, as amended, and as appropriated in this warrant, or take any other action in relation thereto.

SUBMITTED BY: Board of Selectmen

Read by:

DESCRIPTION: This article is legally required to set the Town Clerk's budgeted salary.

FY23 WATER ENTERPRISE DEPARTMENT BUDGET (MAJORITY VOTE)

166 **ARTICLE 10:**

167 To see if the Town will vote to appropriate the sum of **\$1,516,376.00** or any other sum
168 from Water Enterprise Fund revenues to operate the Water Department for Fiscal Year
169 2023, and in order to fund the cost of inter-municipal expenses that **\$273,000** or any
170 other sum of this sum be appropriated in the general fund; or take any other action in
171 relation thereto.

172
173 **SUBMITTED BY:** Board of Water Commissioners

174 Read by: Chaz Sexton-Diranian

175
176 **DESCRIPTION:** This is the article to fund annual operating budget for the Water
177 Department including inter-municipal expenses carried in the General Fund budget.

178
179
180 **FY23 WATER DEPARTMENT TREATMENT PLANT**
181 **(Two Thirds Vote)**

182 **ARTICLE 11:**

183 To see if the Town will vote to raise and appropriate, borrow, or transfer from available
184 funds a sum of money, not to exceed Fourteen Million Nine Hundred Thousand dollars
185 (\$14,900,000 to pay the costs of various water system improvements, including, but not
186 limited to, (i) the design and construction of a PFAS water treatment plant at the Harbor
187 Trace well site, and (ii) the design and construction of a raw water transmission main
188 between the Witch's Brook well site and Harbor Trace well site, and the payment of all
189 other costs incidental and related thereto, and that to meet this appropriation, the
190 Town Treasurer, with the approval of the Board of Water Commissioners, is hereby
191 authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 and 8, or
192 pursuant to any other enabling authority, and to issue bonds or notes of the Town
193 therefor. All, or any portion, of this borrowing may be obtained through the
194 Massachusetts Clean Water Trust (the "Trust"). The Board of Water Commissioners, the
195 Treasurer and any other appropriate official of the Town are authorized to execute and
196 deliver any and all agreements and other documents that may be required by the Trust,
197 or by The Commonwealth of Massachusetts' Department of Environmental Protection in
198 connection with any financing to be obtained through the Trust. Any premium received
199 upon the sale of any bonds or notes approved by this vote, less any such premium
200 applied to the payment of the costs of issuance of such bonds or notes, may be applied
201 to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20,
202 thereby reducing the amount authorized to be borrowed to pay such costs by a like
203 amount; or take any action in relation thereto.

204
205 **SUBMITTED BY:** Water Department

206 Read by: Chaz Sexton-Diranian

DESCRIPTION: This amount needs to be appropriated so the Water Department and the Town can apply for the Drink Water State Revolving Fund (DWSRF) loan. The loan as defined by the DWSRF will be interest free with a certain amount of principal forgiveness. This is a required and necessary process to accomplish the full remediation of PFAs in our town's drinking water. Without this water treatment plant, the Water Department runs the risk of not being able to maintain a sustainable water capacity to the town.

CAPITAL FINANCIAL ARTICLES (MAJORITY VOTE)

ARTICLE 12:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum of **\$358,450** or any other sum for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 2007 Car 2	\$ 55,000	Free Cash
2	Highway	F550 4x4 dump truck w/ plow	\$ 80,000	Free Cash
3		Asphalt Hot Box	\$ 43,000	Free Cash
4		Replace body on 2012 F450	\$ 14,400	Free Cash
5	Facilities	Exterior repair Memorial Hall	\$ 20,000	Free Cash
6		Exterior repair Harbor Fire Station	\$ 10,000	Free Cash
7	Police Dept.			
8		2 nd lease payment on four police cruisers	\$70,000	In Oper. Budget, Free Cash
9	Conservation	Tablet, Hand Auger, Munsell Soil Book	\$ 1050	Free Cash
10	Water Dept.	HDPE Pipe Fusing Machine	\$25,000	Water Enterprise Retained Earnings
11		36 inch Plotter Printer Scanner	\$10,000	Water Enterprise Retained Earnings
12		Decommissioning and reforestation Main St well field	\$30,000	Water Enterprise Retained Earnings
		Total	\$358,450	

SUBMITTED BY: Capital Planning Committee
Read by: Veronica Kell

DESCRIPTION: This is the annual article submitted by the Capital Planning Committee. It lists all the capital projects or items being proposed for FY23 funded from Free Cash

CAPITAL FINANCIAL ARTICLES

(TWO-THIRDS VOTE)

ARTICLE 13:

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum or sums of **\$1,060,000** or any other sum for the purpose of funding the FY23 Capital Plan as voted by the Capital Planning Committee as detailed below; or take any other action in relation thereto.

Item #	Department	Description	FY 23 Cost	Funding Source
1	Fire-EMS	Replace 1995 Engine 2	\$745,000	Borrow
2		Replace 1995 Forestry 2	\$ 75,000	Borrow
3	Highway	6 Wheel dump truck w/plow & sander	\$240,000	Borrow
		Total	\$1,060,000	

SUBMITTED BY: Capital Planning Committee

Read by:

DESCRIPTION: This is the annual article submitted by the Capital Planning Committee. It lists all the capital projects or items being proposed for FY23 requiring a two-thirds vote.

ARTICLE 14

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds in the treasury the sum or sums of **\$101,588** or other sum for the purpose of funding the FY 23 lease for the ambulance; or take any action in relation thereto.

SUBMITTED BY: Select Board

Read by:

DESCRIPTION: This is required to for the lease on the ambulance. The cost is offset with funds from the Ambulance Receipts Reserve account.

ARTICLE 15: (MAJORITY VOTE)

To see if the Town will vote to close out old warrant articles and reallocate to the Capital Stabilization Account the balances as indicated below for a total \$41,663.75 or any other sum; or take any action in relation thereto.

- STM 12/20/18 ART 4 WAGE SETTLEMENT \$ 2,874.35
- A7 ATM 5/8/21 RETROACTIVE SALARY ADJUSTMENTS \$ 21,775.52
- A25 ATM5/3/16CABLE AND PEG ACCESS EXPENSES \$ 15,091.92
- COMM CTR- ATM 05/01/18 ART8 POLICE AND
FIRE/EMS RADIOS AND COMMUNICATIONS
EQUIPMENT \$ 349.80
- ATM 07/25/2020 ART 7 - AMBULANCE LEASE
PAYMENT- YEAR 1 \$ 1,572.16

Total \$ 41,663.75

SUBMITTED BY: Select Board

Read by; Veronica Kell

DESCRIPTION: This is the article that seeks to reauthorize funds from prior approvals where the projects are finished, and the remaining balance is no longer needed and to contribute to the Capital Stabilization account.

GENERAL FINANCIAL ARTICLES (MAJORITY VOTE)

ARTICLE 16:

To see if the Town will vote to repurpose the balance of \$10,000 from Article 7 ATM 07/25/20, 450 Dodge Dump Truck to purchase a Used Pickup Truck or take any action in relation thereto.

SUBMITTED BY: Select Board

Read by: Chaz Sexton-Diranian

DESCRIPTION:

The original article was for a new dump truck in the amount of \$50,000. The funding source was \$40,000 from free cash and \$10,000 from Cemetery Sale of Lots. The bids came in lower than anticipated. Remaining balance is \$10,000. These funds will be used to purchase a new used pickup truck for the Cemetery & Parks dept.

291 **ARTICLE 17:**

292 To see if the Town will vote to appropriate from the PEG Access Receipts Reserved
293 Account funds equal to five percent (5%) of Comcast's Gross Annual Revenues in
294 Townsend, subject to receipt and availability, and authorize the Board of Selectmen and
295 Town Administrator to expend and distribute said funds to Townsend Community
296 Access Media, Inc. on a quarterly basis for the purpose of annual funding of the
297 production and broadcast of Public, Educational, and Government (PEG) access
298 television on terms contained in a certain Grant Agreement between the Town of
299 Townsend, MA and Townsend Community Access Media, Inc., effective September 15,
300 2020, or take any other action in relation thereto.

301
302 **SUBMITTED BY:** TCAM and the Select Board

303 Read by: Veronica Kell

304
305 **DESCRIPTION:** This Article will appropriate and permit expenditure of current
306 Comcast cable revenue sharing funds in the PEG Access Receipts Reserved Account for
307 the purpose of continued funding of the production and broadcast of Public, Educational,
308 and Government (PEG) assess television by the non-profit cable access corporation TCAM
309 (Townsend Community Access Media, Inc.) pursuant to the Grant Agreement Between
310 the Town of Townsend, MA and Townsend Community Access Media, Inc. signed by both
311 parties on September 15, 2020.

312
313 **ARTICLE 18:**

314 To see if the Town will vote to raise and appropriate, borrow or transfer from Free Cash
315 or other available funds in the treasury the sum of **5,000.00** or any other sum to defray
316 the charges and expenses for the planning and execution of the Town's 300th
317 Anniversary Celebration to be held in the year 2032; or take any other action in relation
318 thereto.

319
320 **SUBMITTED BY:** Select Board

321 Read by:

322
323 **DESCRIPTION:** This is an article to provide funding the Town's 300th Anniversary
324 Celebration.

325
326 **ARTICLE 19:**

327 To see if the Town will vote to raise and appropriate, borrow or transfer from available
328 funds in the treasury the sum of **\$8,000** or any other sum for the purpose of funding the
329 Assessors' FY23 Periodic Inspections and Property Data Verification Program as
330 mandated by the Massachusetts Department of Revenue, Bureau of Local Assessments,
331 or take any other action in relation thereto.

332
333 **SUBMITTED BY:** Board of Assessors

334 Read by: Chaz Sexton-Diranian

DESCRIPTION: This is an article to fund the Assessors' FY23 504 Valuations, Periodic Inspections and Property Data Verification Program as mandated by the Massachusetts Department of Revenue.

GENERAL BUSINESS, GENERAL BYLAWS AND ADOPTIONS (MAJORITY VOTE)

ARTICLE 20:

To see if the Town will vote to amend Chapter 37 of the Town's General Bylaws, entitled "Fees," Article II, entitled "Town Clerk," Section 37-2, entitled "Fee Schedule," Items (13), (29), (44) and (67), as follows, with deletions stricken-through and additions in bold:

- (13) For furnishing a certificate of birth: ~~\$7~~ **\$10**.
- (29) For furnishing a certificate of death: ~~\$7~~ **\$10**.
- (44) For furnishing a certificate of marriage: ~~\$7~~ **\$10**.
- (67) For copying any manuscript or record pertaining to a birth, marriage or death: ~~\$7~~ **\$10**.

or take any other action in relation thereto.

SUBMITTED BY: Town Clerk

Read by:

DESCRIPTION: To increase fees associated with certified copies of vital records.

ARTICLE 21:

To see if the Town will vote to authorize the Select Board to acquire, by gift, purchase, eminent domain or otherwise, from the Townsend Conservation Land Trust, for general municipal purposes, four properties, determined to be unique, identified as A

- a. Rt 13 N land with Welcome to Townsend sign, Map-Block-Lot 21-7-2 (0.15 acres);
- b. Pheasant Ridge Rd entrance to development, Map-Block-Lot 17-109-0 (0.145 ac) and 17-24B-0 (0.557 acres); and
- c. Barker Hill Rd, Map-Block-Lot 19-49-0 (0.309 acres);

and, further, to authorize the Select Board to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisition; or take any other action in relation thereto.

SUBMITTED BY: Select Board

Read by: Veronica Kell

ARTICLE 22:

To see if the Town will vote to transfer the care, custody, and control of the following properties from the Board of Selectmen, presently possessed by it for general municipal or affordable housing purposes, as indicated, to the Townsend Affordable Housing Trust, established u/d/t dated October 23, 2020, and recorded with the Middlesex South District Registry of Deeds at Book 76193, Page 28, for the purpose of preserving and creating affordable housing:

<u>Assessor's Map, Block and Lot</u>	<u>Approximate acreage</u>	<u>Present purpose</u>	<u>Registry of Deeds reference</u>
34-74-0	31.4	General municipal purposes; acquired via tax taking	Book 19522, Page 114
34-80-0	3.0	General municipal purposes; acquired via tax taking	Book 38455, Page 293
10-52-0	2.3	General municipal purposes; acquired via tax taking	Book 60699, Page 362
10-70-0	4.7	General municipal purposes; acquired via tax taking	Book 60699, Page 362
25-5-1	19.3	General municipal purposes; acquired via tax taking	Book 21123, Page 18; Book 26258, Page 157
28-57-0	11.85	Affordable housing purposes	Atwood Acres property Dudley Road

or take any other action in relation thereto.

SUBMITTED BY: Select Board

Read by: Chaz Sexton-Diranian

ARTICLE 23: Citizens' Petition

To see if the voters of the Town of Townsend will vote to accept as a Town Way; Harbor Trace Road and Cooperate Way (shown on a definitive Subdivision Plan #803 of 2003 recorded at Middlesex South Registry of Deeds at Book 40549 and Page 330) extending easterly from South Street at a distance of approximately 700ft.

Said proposed Town Ways are to be called: Harbor Trace Road and Cooperage Way.

The details of the proposed Town Way are set out on the "Petition Package" on file with the Town Clerk.

SUBMITTED BY: Petition

ARTICLE 24: (Majority Vote)

To see if the Town will vote to adopt Mass General Law Chapter 40 Section 57 to the licensing authorities to deny any application for, or revoke or suspend a building permit, or any local license or permit including renewals and transfers issued by any board, officer, department for any person, corporation or business enterprise, who has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges, including amounts assessed under the provisions of section twenty-one D or with respect to any activity, event or other matter which is the subject of such license or permit and which activity, event or matter is carried out or exercised or is to be carried out or exercised on or about real estate whose owner has neglected or refused to pay any local taxes, fees, assessments, betterments or any other municipal charges.

SUBMITTED BY: Select Board

Read by: Chaz Sexton-Diranian

DESCRIPTION: Description: The Treasurer/collector shall periodically or at least annually furnish to each department, board, commission or division, hereinafter referred to as the licensing authority, that issues licenses or permits including renewals and transfers, a list of any person, corporation, or business enterprise, hereinafter referred to as the party, that has neglected or refused to pay any local taxes, fees, assessments, betterments or other municipal charges, and that such party has not filed in good faith a pending application for an abatement of such tax or a pending petition before the appellate tax board.

ARTICLE 25:

To see if the Town will vote to amend its General Bylaws, Chapter 138, entitled "Wetlands," as follows:

- (i) by adding to Section 138-1, entitled "Application," a new Subsection "D," stating:

"D. No activity is permitted within the no disturb zone adjacent to any resource area, including but not limited to clearing of vegetation, cutting, trimming, filling, excavating, grading, composting, planting, harvesting, mowing, landscaping, depositing of waste, debris or other materials, fencing, installation of roads, driveways and walkways, construction of any kind and any other site altering activities. The conducting of these activities in close proximity to resource areas, including wetlands, risks alteration of the resources themselves, and the Conservation Commission has so determined. Notwithstanding the foregoing, any area comprising a no disturb zone that is

already developed as of the effective date hereof may be maintained in its then-current state; provided, however, that any substantial alteration thereto shall require a permit issued by the Conservation Commission. Upon request, the Conservation Commission may permit certain regulated activities, otherwise prohibited, to occur within the no disturb zone, but only upon a showing by the applicant, and findings by the Commission, that there exists no practicable alternative to the proposed activity AND that the activities proposed will have no adverse impact on the resource area(s). The Conservation Commission's decision to grant or deny a waiver shall be entitled to deference except in such circumstance where its decision is arbitrary or capricious;

and

(ii) by adding to Section 138-7, entitled "Definitions," a new Subsection A.8, defining "No Disturb Zone" by stating:

(8) "No Disturb Zone" shall be defined as the portion of a buffer zone extending 35 feet horizontally from the edges of the resource area, comprised of and functioning as a natural protective barrier of land within which disturbance is generally prohibited.

or take any other action in relation thereto.

SUBMITTED BY: Select Board

Read by Veronica Kell

ZONING BYLAWS AND ADOPTIONS

ARTICLE 26: (TWO-THIRDS VOTE)

To see if the Town will vote to amend Article VI of the Town's Zoning Bylaw, entitled "Land Use Regulations," Section 145-26, entitled "Residential Districts," Subsection B, entitled "Residential A and B Districts special permit uses," Item 9, as follows, with additions to the existing text of the Bylaw in **bold**: "(9) Commercial kennel, **dog grooming establishment, dog training establishment, dog daycare establishment,** animal or veterinary hospital, provided that such use is located on the same premises as a dwelling and is conducted by a resident thereof;"

Or take any other action in relation thereto.

SUBMITTED BY: Planning Board

Read by: Veronica Kell

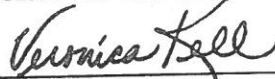
And you are directed to serve this Warrant, by posting up attested copies thereof at MEMORIAL HALL, 272 MAIN STREET at the CENTER, THE WEST TOWNSEND READING ROOM, 264 DUDLEY ROAD in WEST TOWNSEND, THE POLICE/COMMUNICATIONS CENTER, 70 BROOKLINE ROAD and the HARBOR FIRE STATION, 47 MAIN STREET AND HARBOR CHURCH, 80 MAIN STREET in said Townsend, at least **SEVEN (7)** days before the time of holding said meeting.

487

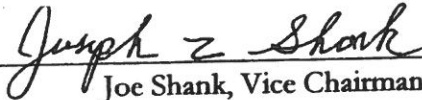
HEREOF FAIL NOT, and make do return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of the meeting, as aforesaid.

Given under our hands this 13th day of April in the year **Two Thousand Twenty-two**

SELECTMEN OF TOWNSEND



Veronica Kell, Chairman



Joe Shank, Vice Chairman



Charles Sexton-Diranian Clerk